

**Madison Metro Transit
Calculation of Partner Share of Net Deficit
Year Ending 12/31/2011**

Partner	Annual hours	Cost per hour	Operating expense	FR passenger revenue	Paratransit revenue	Other revenue	Gross deficit	Capital aid	Federal aid	State aid	Local deficit
Middleton	9,746.0	134.96	1,315,282	228,490	87,740	15,501	983,551	127,948	143,218	415,252	297,132
Town of Madison	3,112.3	134.96	420,021	80,792	28,019	4,950	306,260	40,859	44,596	132,606	88,199
Fitchburg	10,153.5	134.96	1,370,272	187,927	91,408	14,449	1,076,488	133,297	156,751	432,613	353,826
UW	30,062.7	134.96	4,057,124	-	270,643	47,814	3,738,667	394,669	544,400	1,280,888	1,518,710
MATC	605.0	134.96	81,644	12,387	5,446	962	62,849	7,942	9,152	25,776	19,979
MMSD	27,445.2	134.96	3,703,882	978,541	247,079	43,651	2,434,611	360,306	354,512	1,169,365	550,428
Verona-fixed route only	1,507.1	113.54	171,107	44,102	-	2,397	124,608	16,645	18,145	-	89,819
City of Madison	342,021.1	134.96	46,157,639	10,155,951	3,079,089	543,980	32,378,619	4,490,121	4,714,761	14,572,582	
Shorewood Hills-PT only	509.0	33.76	17,185	-	6,552	-	10,633	793	186	649	9,005
Total	424,652.9		57,294,157	11,688,190	3,815,976	673,705	41,116,286	5,572,580	5,985,721	18,029,731	2,927,098