

		10/24/17 Prelim Staff Recommendations	11/16/17 Staff Recommendations		CSC Recommendations (22,500 to youth emplyt proportionally split across the increases to 8 programs recommended by 11/16/17 staff recs)		Sub 1 (22,500 to youth emply even split from all 14 programs)			Sub 2 (22,500 to youth emplyt evenly split between orgs, with Goodman, Kennedy and Lussier counted together as PACT is a joint program)		
		Amount Proposed	Amount Proposed	Change in Funding from Prev	Amount Proposed	Change in Funding from 11/16 Staff Recommendations	Amount Proposed	Change in Funding from CSC Recommendations	Change in Funding from 11/16 Staff Recommendations	Amount Proposed	Change in Funding from CSC Recommendations	Change in Funding from 11/16 Staff Recommendations
Common Wealth Development	Southwest Transitional Employment Program (STEP)	\$ 50,000	\$ 65,000	\$ 15,000	\$ 61,625	\$ (3,375)	\$ 63,393	\$ 1,768	\$ (1,607)	\$ 62,188	\$ 563	\$ (2,813)
Goodman Community Center	Adult Employment	\$ 20,000	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 18,393	\$ (1,607)	\$ (1,607)	\$ 19,063	\$ (938)	\$ (938)
Kennedy Heights Neighborhood Assoc	Adult Resource Development	\$ 12,000	\$ 12,000	\$ -	\$ 12,000	\$ -	\$ 10,393	\$ (1,607)	\$ (1,607)	\$ 11,063	\$ (938)	\$ (938)
Literacy Network	College Success	\$ 16,000	\$ 16,000	\$ -	\$ 16,000	\$ -	\$ 14,393	\$ (1,607)	\$ (1,607)	\$ 14,594	\$ (1,406)	\$ (1,406)
Literacy Network	Skills in Computers and Literacy for Employment	\$ 12,080	\$ 12,080	\$ -	\$ 12,080	\$ -	\$ 10,473	\$ (1,607)	\$ (1,607)	\$ 10,674	\$ (1,406)	\$ (1,406)
Lussier Community Education Center	Building Employment and Technology Skills (BEATS)	\$ 18,000	\$ 18,000	\$ -	\$ 18,000	\$ -	\$ 16,393	\$ (1,607)	\$ (1,607)	\$ 17,063	\$ (938)	\$ (938)
Madison-area Urban Ministry	Just Bakery	\$ 70,000	\$ 85,000	\$ 15,000	\$ 81,625	\$ (3,375)	\$ 83,393	\$ 1,768	\$ (1,607)	\$ 82,188	\$ 563	\$ (2,813)
Omega School	GED Preparation and Basic Skills Instruction	\$ 50,000	\$ 60,000	\$ 10,000	\$ 57,750	\$ (2,250)	\$ 58,393	\$ 643	\$ (1,607)	\$ 57,188	\$ (563)	\$ (2,813)
Urban League	Construction Employment Initiative	\$ 146,000	\$ 173,000	\$ 27,000	\$ 166,925	\$ (6,075)	\$ 171,392	\$ 4,467	\$ (1,608)	\$ 171,594	\$ 4,669	\$ (1,406)
Urban League	ADVANCE Employment Services	\$ 100,000	\$ 105,000	\$ 5,000	\$ 103,875	\$ (1,125)	\$ 103,392	\$ (483)	\$ (1,608)	\$ 103,594	\$ (281)	\$ (1,406)
Vera Court Neighborhood Center Inc	Workforce Essentials	\$ 65,000	\$ 65,000	\$ -	\$ 65,000	\$ -	\$ 63,393	\$ (1,607)	\$ (1,607)	\$ 64,063	\$ (938)	\$ (938)
Vera Court Neighborhood Center Inc		\$ 10,000	\$ 19,000	\$ 9,000	\$ 16,975	\$ (2,025)	\$ 17,393	\$ 418	\$ (1,607)	\$ 18,063	\$ 1,088	\$ (938)
Vera Court Neighborhood Center Inc LAWD	Education Advancement	\$ 20,000	\$ 29,000	\$ 9,000	\$ 26,975	\$ (2,025)	\$ 27,393	\$ 418	\$ (1,607)	\$ 28,063	\$ 1,088	\$ (938)
YWCA Madison	YWEB Career Academy	\$ 40,000	\$ 50,000	\$ 10,000	\$ 47,750	\$ (2,250)	\$ 48,393	\$ 643	\$ (1,607)	\$ 47,188	\$ (563)	\$ (2,813)
<b>TOTAL</b>		<b>\$ 629,080</b>	<b>\$ 729,080</b>	<b>\$ 100,000</b>	<b>\$ 706,580</b>	<b>\$ (22,500)</b>	<b>\$ 706,580</b>		<b>\$ (22,500)</b>	<b>\$ 706,580</b>		<b>\$ (22,500)</b>