

## 2008 MONTHLY REPORT - WEST

### VACANCY RATES

Low Rent Public Housing (LRPH) Maintain 3% or less.

Total Units = 293

| <u>Vacancies</u><br># of Units<br>% | <u>Jan</u> | <u>Feb</u> | <u>Mar</u> | <u>Apr</u> | <u>May</u> | <u>Jun</u> | <u>Jul</u> | <u>Aug</u> | <u>Sep</u> | <u>Oct</u> | <u>Nov</u> | <u>Dec</u> |
|-------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
|                                     | 25         | 20         | 22         | 20         | 11         | 12         | 13         | 11         | 15         | 0          | 0          | 0          |
|                                     | 9%         | 7%         | 8%         | 7%         | 4%         | 4%         | 4%         | 4%         | 5%         | 0%         | 0%         | 0%         |

### LOW RENT PUBLIC HOUSING VACANCIES/FILES

| Bedroom<br>Size | January        |           | February       |           | March          |           | April          |           |
|-----------------|----------------|-----------|----------------|-----------|----------------|-----------|----------------|-----------|
|                 | # Vacant *     | # Files   | # Vacant *     | # Files   | # Vacant *     | # Files   | # Vacant *     | # Files   |
| 0/1             | 13 /170        | 11        | 9 /170         | 8         | 11 /170        | 7         | 10 /170        | 6         |
| 2               | 4 /62          | 5         | 4 /62          | 3         | 5 /62          | 5         | 4 /62          | 5         |
| 3               | 8 /50          | 3         | 7 /50          | 8         | 6 /50          | 8         | 6 /50          | 5         |
| 4               | 0 /9           | 0         | 0 /9           | 0         | 0 /9           | 0         | 0 /9           | 0         |
| 5               | 0 /2           | 0         | 0 /2           | 0         | 0 /2           | 0         | 0 /2           | 0         |
| <b>TOTAL</b>    | <b>25 /293</b> | <b>19</b> | <b>20 /293</b> | <b>19</b> | <b>22 /293</b> | <b>20</b> | <b>20 /293</b> | <b>16</b> |

#### \*T - Transfers In-House

| Bedroom<br>Size | May            |           | June           |            | July           |            | August         |            |
|-----------------|----------------|-----------|----------------|------------|----------------|------------|----------------|------------|
|                 | # Vacant *     | # Files   | # Vacant *     | # Files    | # Vacant *     | # Files    | # Vacant *     | # Files    |
| 0/1             | 5 /170         | 11        | 5 /170         | 13         | 4 /170         | 6          | 3 /170         | 5          |
| 2               | 1 /62          | 4         | 1 /62          | 4          | 1 /62          | 3          | 1 /62          | 3          |
| 3               | 5 /50          | 3         | 6 /50          | 2 + 4 tfrs | 7 /50          | 2 + 5 tfrs | 5 /50          | 1 + 4 tfrs |
| 4               | 0 /9           | 0         | 0 /9           | 0          | 0 /9           | 0          | 1 /9           | 0          |
| 5               | 0 /2           | 1         | 0 /2           | 1          | 1 /2           | 0          | 1 /2           | 1          |
| <b>TOTAL</b>    | <b>11 /293</b> | <b>19</b> | <b>12 /293</b> | <b>24</b>  | <b>13 /293</b> | <b>16</b>  | <b>11 /293</b> | <b>14</b>  |

#### \*T - Transfers In-House

| Bedroom<br>Size | September      |           | October       |          | November      |          | December      |          |
|-----------------|----------------|-----------|---------------|----------|---------------|----------|---------------|----------|
|                 | # Vacant *     | # Files   | # Vacant *    | # Files  | # Vacant *    | # Files  | # Vacant *    | # Files  |
| 0/1             | 5 /170         | 6         | 0 /170        | 0        | 0 /170        | 0        | 0 /170        | 0        |
| 2               | 2 /62          | 3         | 0 /62         | 0        | 0 /62         | 0        | 0 /62         | 0        |
| 3               | 6 /50          | 4         | 0 /50         | 0        | 0 /50         | 0        | 0 /50         | 0        |
| 4               | 1 /9           | 1         | 0 /9          | 0        | 0 /9          | 0        | 0 /9          | 0        |
| 5               | 1 /2           | 0         | 0 /2          | 0        | 0 /2          | 0        | 0 /2          | 0        |
| <b>TOTAL</b>    | <b>15 /293</b> | <b>14</b> | <b>0 /293</b> | <b>0</b> | <b>0 /293</b> | <b>0</b> | <b>0 /293</b> | <b>0</b> |

#### \*T - Transfers In-House

### MOVE INS/MOVE OUTS

| <u>Move</u> | <u>Jan</u> | <u>Feb</u> | <u>Mar</u> | <u>Apr</u> | <u>May</u> | <u>Jun</u> | <u>Jul</u> | <u>Aug</u> | <u>Sep</u> | <u>Oct</u> | <u>Nov</u> | <u>Dec</u> | <u>YTD Total</u> |
|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------------|
| In          | 3          | 8          | 4          | 3          | 12         | 2          | 3          | 5          | 2          | 0          | 0          | 0          | 42               |
| Out         | 5          | 3          | 6          | 1          | 3          | 3          | 4          | 3          | 6          | 0          | 0          | 0          | 34               |

### DELINQUENT RENT - Over 30 Days

Maintain Rent Delinquency Dollar Rates Below 10%

| <u>2008</u> | <u>Jan</u> | <u>Feb</u> | <u>Mar</u> | <u>Apr</u> | <u>May</u> | <u>Jun</u> | <u>Jul</u> | <u>Aug</u> | <u>Sep</u> | <u>Oct</u> | <u>Nov</u> | <u>Dec</u> |
|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| \$          | \$ 4,108   | \$ 732     | \$ 2,302   | \$ 326     | \$ 1,986   | \$ 111     | \$ 2,102   | \$ 1,344   | \$ 2,874   | \$ -       | \$ -       | \$ -       |
| %           | 6%         | 1%         | 3%         | 0%         | 3%         | 0%         | 3%         | 2%         | 4%         | 0%         | 0%         | 0%         |

Reflects current rent without retro rent, fire deductible or similar charges included.