

2017 Super Grant (Section 5307, 5337 & 5339) Grant Budget

PROJECT DESCRIPTION	TOTAL COST	FTA SHARE	LOCAL SHARE
Fixed Route Transit buses	\$ 1,603,340.	\$ 1,282,672.	\$ 320,668.
Preventive Maintenance	\$ 6,299,256.	\$ 5,039,405.	\$ 1,259,851.
Tire Lease	\$ 230,000.	\$ 184,000.	\$ 46,000.
Annex Lease	\$ 173,074.	\$ 138,459.	\$ 34,615.
Rehab/Renovate Building	\$ 750,000.	\$ 600,000.	\$ 150,000.
ADA Paratransit Service	\$ 860,000.	\$ 688,000.	\$ 172,000.
Fixed Route Transit buses (5337)	\$ 1,057,293.	\$ 845,834.	\$ 211,459.
Fixed Route Transit buses (5339)	\$ 918,856.	\$ 735,085.	\$ 183,771.
	\$11,891,819.	\$ 9,513,455.	\$ 2,378,364.