

BOARD OF ESTIMATES DELIBERATIONS

2008 EXECUTIVE OPERATING BUDGET

MONDAY, OCTOBER 8	TUESDAY, OCTOBER 9
REGULAR BOE ITEMS	Dept. of Civil Rights – p. 45
Briefing - Dean Brasser	Madison City Channel - p. 69
Municipal Court – p. 43	Public, Educational and Governmental Access Funding (PEG) - p. 15
Attorney - p. 55	Public Health-Madison and Dane County - p. 31
Assessor - p. 60	Public Works and Transportation - p. 89
Clerk - p. 62	Fleet Service - p. 131
Treasurer – p. 64	Metro Transit - p. 120
Information Technology - p. 76	Traffic Engineering - p. 123
Human Resources - p. 80	Parking Utility - p. 128
Overture Center - p. 85	Parks - p. 103
Monona Terrace - p. 87	Municipal Pool - p. 109
Room Tax Fund- p. 16	Golf Enterprise - P. 111
Library - p. 177	Streets - p. 113
Fire - p. 25	Water Utility - p. 118
Police - p. 28	Engineering - p. 91
Planning and Community and Economic Development	Sewer Utility - p. 97
Senior Center - p. 175	Stormwater Utility - p. 99
Community Services - p. 161	Landfill – p. 101
Office of the Director - p. 133	Comptroller - p. 71
Planning - p. 136	Common Council - p. 39
Neighborhood Preservation and Inspection - p. 140	Mayor - p. 41
Economic and Community Development - p. 145	Miscellaneous Appropriations - p. 10
Housing Operations - p. 149	Debt Service - p. 8
Community Development Block Grant - p. 153	General Fund Revenues - p. 13
	Capital Revolving Fund – p. 18
	Affordable Housing Trust Fund - p. 19
	Inclusionary Zoning Special Revenue Fund - p. 20
	City Insurance Fund - p. 21
	City Workers Compensation Fund - p. 22

NOTE: The meetings will begin at 4:30 p.m. in Room 260 of the Madison Municipal Building. Members of the public are allowed three minutes for comment on the Executive Operating Budget. Monday’s deliberations will be at the end of the agenda for the regularly scheduled Board of Estimates meeting.

At the Board’s discretion, items may be considered in a different order than shown above.