

Dutch Mill Park and Ride

PWI 4/21/2011

Background

- The current and proposed lot is located within WDOT right of way.
- The WDOT will install improvements for the lot at 100% their cost if the City agrees to maintain the lot (estimated project cost \$800,000)
- Project will be let in July, start work is anticipated for September and lot will be completed in November of 2011
- City currently has an agreement with WDOT for the maintenance of the existing park and ride lot.
- A new lease and maintenance agreement is required by WDOT with a minimum lease term of 10 years, unless the City and State mutually agree to terminate the lease and maintenance agreement.
- Resolution to be introduced to the Common Council on 5/3/11 to include:
 - Approving the plans and specifications
 - Authorizing the execution of the lease and maintenance agreement
 - Amending the capital budget for 2011 for any increased agency expenses to cover the maintenance for the expanded lot.
 - Resolution also spells out the maintenance responsibilities for each department.

Existing Lot

- Existing Park and Ride lot to remain (220 stalls will be designated for short term parking)
- Repaving and repairs to the Service Driveway. This will function as truck parking and crash site investigation location
- Madison Metro currently has a bus stop on the Service Driveway, which will remain

Proposed Lot

- Proposed Park and Ride lot to add 120 stalls, including 4 motorcycle stalls, which will be designated for long term parking
- Arby's Restaurant will remain
- Bus pullout on Broadway for private bus companies (pick up location). Shelters may be installed upon agreement with the WDOT
- Rain garden and infiltration basins will be installed to comply with the stormwater regulations
- New fence will be installed along the south side of the existing and proposed lot, as requested by Madison Police

Fiscal Impacts:

- The City currently has agreements with Van Galder Bus and Badger Bus, Inc. for revenue to cover the City's maintenance expenses for the lot. In return the lot is used by customers of the private bus companies.
- Revenue in from the bus companies for 2011 is estimated at \$44,800. Maintenance expenses estimated to be \$33,800. Balance +\$11,000
- Revenue in from the bus companies for 2012 is estimated at \$46,100. Maintenance expenses estimated to be \$59,800. Balance -\$13,700
- This project and related resolution requires allocation of funds to the various departments in 2011 if the departments are to take on additional maintenance responsibilities for the expanded lot that currently are performed or are contracted for by Madison Metro.
- 2012 Operating Budget should allocate funds to the various departments to cover the maintenance costs for this lot.
- Revenue from bus company contracts in future years would go into the General Fund for the various agency operating budgets.

Other information

- Camera surveillance will be added at a later date but conduit will be run in anticipation of the camera installation
- Traffic Engineering will provide signage for the parking enforcement. Time limits for parking are still being determined but currently it is expected that the long term lot will allow for one week, with the option to obtain longer parking approval if parking enforcement is notified.