

**Madison Metro Transit
Calculation of Partner Share of Net Deficit
Year Ending 12/31/2010**

Actual 2010 Calculation

Partner	Annual hours	Cost per hour	Operating expense	FR passenger revenue	Paratransit revenue	Other revenue	Gross deficit	Capital aid	Federal aid	State aid	Local deficit
Middleton	9,712.2	130.75	1,269,904	204,675	92,114	12,544	960,571	113,587	164,986	401,806	280,191
Town of Madison	3,115.9	130.75	407,410	75,480	29,552	4,024	298,354	36,441	51,245	128,907	81,761
Fitchburg	10,115.0	130.75	1,322,571	192,853	95,934	13,064	1,020,719	118,298	175,317	418,470	308,633
UW	30,277.7	130.75	3,958,930	-	287,165	39,106	3,632,659	354,109	623,941	1,252,632	1,401,977
MATC	609.4	130.75	79,679	11,637	5,780	787	61,475	7,127	10,559	25,211	18,578
MMSD	28,645.9	130.75	3,745,569	982,260	271,689	36,999	2,454,621	335,025	421,602	1,185,123	512,870
Verona-fixed route only	1,393.8	111.43	155,304	34,493	-	1,800	119,011	13,891	20,441	-	84,679
City of Madison	340,634.3	130.75	44,539,270	9,229,350	3,230,704	439,958	31,639,258	3,983,843	5,434,318	14,092,524	
Shorewood Hills-PT only	350.0	30.17	10,560	-	4,736	-	5,824	563	117	398	4,747
Total	424,504.1		55,489,197	10,730,749	4,017,674	548,283	40,192,492	4,962,885	6,902,527	17,505,072	2,693,436