

DEPARTMENT OF PUBLIC WORKS
MADISON, WISCONSIN

Contract Name	Waubesa/St. Paul Relief Storm Sewer And St. Paul Avenue/Dixon Street Reconstruction	Date	11/10/2008
		Change Order Number	CO 2
		To Public Works Contract Number	53W0415 <i>0069</i>
		Original Contract Project Number	0
Change Order Description	Sewer conflict with live tap for water; Water main break; existing curb boxes were broken and needed to be replaced.	Change Order Project Number	0
		(of change order)	
		Account Numbers for this Change Order:	
		EW01-58273-810455-00-53W0415	
Contractor: R. G. Huston Company, Inc.			
2561 Coffeytown Road			
Cottage Grove, WI 53527			
		0	

You are authorized and directed to make the following changes in this contract:

Item No.	Description	Est. Qty	Unit	Unit Price	Total Add	Total Deduct
1	Sewer conflict w/ live water tap	1	LS	1,889.64	1,889.64	0.00
2	Water main break	1	LS	1,708.60	1,708.60	0.00
3	Curb box replacement	3	EA	500.00	1,500.00	0.00
					0.00	0.00
	*SEE ATTACHED SHEETS FOR DETAILS				0.00	0.00
					0.00	0.00
					0.00	0.00

Sub Totals	5,098.24	0.00
Grand Total		5,098.24
The Original Contract Sum was		911,026.25
Net Change by previous Change Orders		10,850.50
The Contract Sum prior to this Change Order was		921,876.75
The Contract Sum will be:	Choose One:	5,098.24
The new Contract Sum including this Change Order will be		926,974.99
The Contract Time will be (days): 1	Choose One:	
The Date of Completion as of the date of this Change Order, is		

Contractor's Acceptance
By *[Signature]*
Title Project Manager
Date 11-22-08

City's Approval (see reverse side for instructions)

Construction Inspector	<u><i>[Signature]</i></u>	Date	<u>12/4/08</u>
Construction Supervisor	<u><i>[Signature]</i></u>	Date	<u>12/5/08</u>
Engineer	<u><i>[Signature]</i></u>	Date	<u>12/5/08</u>
Board of Public Works	<u><i>[Signature]</i></u>	Date	<u></u>

Dixon / St. Paul

Item 1

3/25/08 Sewer Conflict w/ Live Water Tap (9:30am - 12:30am)

Location: #38 Dixon St,

Description: Existing sanitary and existing at the same elevation. Sanitary had to be removed and replaced in order to do a live tap (there wasn't sufficient room for the tapping machine. An offset had to be installed to go under the existing sanitary.

Materials:

Contract Bid Items \$0.00

Labor:

Foreman	1 @ 3.0 hr.	
Operator	2 @ 3.0 hr.	
Laborer	2 @ 3.0 hr.	
	See attached sheet	\$1,161.15

Equipment:

JD 644J Endloader	\$67.36 @ 3.0 hr.	\$202.08
Hitachi ZX225LC Backhoe	\$89.47 @ 3.0 hr.	\$268.41
Dump Truck	\$86.00 @ 3.0 hr.	\$258.00

Total \$1,889.64

3/25/08



R.G. HUSTON COMPANY, INC.

2561 Coffeytown Road
Cottage Grove, Wisconsin 53527
608-255-9223
FAX: 608-839-5936

City Of Madison Water Department
Attention Tommy Buss
Phone:
Waubesa Street Contract No.6069

Union

DATE	DESCRIPTION	UNIT	LABORER		OPERATOR		REG RATE/HR	OVT RATE/HR	REG HR AMOUNT	OVT HR AMOUNT	TOTAL AMOUNT
			REG	OT	REG	OT					
3/25/2008	Jesse Nelson	3					\$ 33.45	\$ 60.18	\$ 100.35	\$ -	\$ 100.35
3/25/2008	Larry Nelson	3					\$ 37.96	\$ 58.94	\$ 113.88	\$ -	\$ 113.88
3/25/2008	Javier Lopez	3			3		\$ 23.28	\$ 34.92	\$ 69.84	\$ -	\$ 69.84
3/25/2008	Mark Schmid				3		\$ 30.12	\$ 45.18	\$ 90.36	\$ -	\$ 90.36
3/25/2008	Donald DeNure				3		\$ 28.59	\$ 42.89	\$ 85.77	\$ -	\$ 85.77
			9	0	6	0			\$ 460.20	\$ -	\$ 460.20

Total Gross Wages = \$ 460.20
 Labor Union Benefits (Lab) = \$11.17/hr * Total Hours \$ 100.53
 Operator Union Benefits (op) = \$16.02/hr * Total Hours \$ 96.12
 Sub-Total Gross Wages & Union Benefits = \$ 656.85
 Add 35% Markup ✓ \$ 229.90
 Total Gross Wages, Union Benefits and Markup \$ 886.75

Employer Taxes (Total Gross Wages x .2988) = \$ 137.50
 Add 15% Markup \$ 20.63
 \$ 158.13

Make-Up of Employer Taxes

FICA	0.0765
SUI	0.0980
FUTA	0.008
Workers Comp	0.08804740
Umbrella	0.01340269
Liability Insurance	0.014839
Employer Tax %	29.88%

Grand Total of Gross Wages, Union Benefits, Employer Taxes and Markup \$ 1,044.88

Non Union

DATE	DESCRIPTION	UNIT	LABORER		OPERATOR		REG RATE/HR	OVT RATE/HR	REG HR AMOUNT	OVT HR AMOUNT	TOTAL AMOUNT
			REG	OT	REG	OT					
	Brad Huston				1		\$ 41.05	\$ 61.58	\$ 41.05	\$ -	\$ 41.05
	Patti Schleicher-Rice				1		\$ 24.23	\$ 36.35	\$ 24.23	\$ -	\$ 24.23
			0	0	2	0			\$ 65.28	\$ -	\$ 65.28

Total Gross Wages = \$ 65.28
 Insurance Benefits-Brad \$ 1.68
 Insurance Benefits-Patti \$ 2.50
 401K Benefit \$ 3.59
 Sub-Total Gross Wages & Benefits \$ 73.05
 Add 35% Markup \$ 25.57
 Total Gross Wages, Benefits and Markup \$ 98.62

Employer Taxes (Total Gross Wages x .2352) = \$ 15.35
 Add 15% Markup \$ 2.30
 \$ 17.66

Make-Up of Employer Taxes

FICA	0.0765
SUI	0.0980
FUTA	0.008
Workers Comp	0.02740487
Umbrella	0.01340269
Liability Insurance	0.011908
Employer Tax %	23.52%

Make-Up of Insurance Benefits

Health	230.00	365.50
Dental	27.88	64.68
Life	20.00	22.29
STD/LTD	49.25	35.51
Per Month	317.13	487.98
Per Hour	1.677590	2.502462

Total of Gross Wages, Union Benefits, Employer Taxes and Markup \$ 116.28

Grand Total of Gross Wages, Union Benefits, Employer Taxes and Markup \$ 1,161.15

4/11/08



R.G. HUSTON COMPANY, INC.

2561 Coffeytown Road
Cottage Grove, Wisconsin 53527
608-255-9223
FAX: 608-839-5938

City Of Madison Water Department
Attention Tammy Buss
Phone:
Waubesa Street Contract No.6069

Union

DATE	DESCRIPTION	LABORER		OPERATOR		REG RATE/HR	OVT RATE/HR	REG HR AMOUNT	OVT HR AMOUNT	TOTAL AMOUNT
		UNIT	REG	OT	REG					
4/11/2008	Larry Nelson	2	✓			\$ 37.96	\$ 58.94	\$ 75.92	\$ -	\$ 75.92
4/11/2008	Terry Udelhoven	2	✓			\$ 23.28	\$ 34.82	\$ 46.56	\$ -	\$ 46.56
4/11/2008	Ryan Shemak	2	✓			\$ 33.45	\$ 50.18	\$ 66.90	\$ -	\$ 66.90
4/11/2008	Donald DeNure				2	\$ 28.59	\$ 42.89	\$ 57.18	\$ -	\$ 57.18
4/11/2008	Mark Schmid				2	\$ 30.12	\$ 45.18	\$ 60.24	\$ -	\$ 60.24
		6	0	4	0			\$ 306.80	\$ -	\$ 306.80

Total Gross Wages =	\$ 306.80	Make-Up of Employer Taxes	
Labor Union Benefits (Lab) = \$11.17/hr * Total Hours	\$ 67.02	FICA	0.0765
Operator Union Benefits (op) = \$16.02/hr * Total Hours	\$ 64.08	SUI	0.0980
Sub-Total Gross Wages & Union Benefits =	\$ 437.90	FUTA	0.008
Add 35% Markup ✓	\$ 153.27	Workers Comp	0.08804740
Total Gross Wages, Union Benefits and Markup	\$ 591.17	Umbrella	0.01340269
		Liability Insurance	0.014839
Employer Taxes (Total Gross Wages x .2988) =	\$ 91.67	Employer Tax %	29.88%
Add 15% Markup ✓	\$ 13.75		
	\$ 105.42		
Total of Gross Wages, Union Benefits, Employer Taxes and Markup	\$ 696.58		

Non Union

DATE	DESCRIPTION	LABORER		OPERATOR		REG RATE/HR	OVT RATE/HR	REG HR AMOUNT	OVT HR AMOUNT	TOTAL AMOUNT
		UNIT	REG	OT	REG					
	Brad Huston				1	\$ 41.05	\$ 61.58	\$ 41.05	\$ -	\$ 41.05
	Paul Schleicher				1	\$ 24.23	\$ 36.35	\$ 24.23	\$ -	\$ 24.23
		0	0	2	0			\$ 65.28	\$ -	\$ 65.28

Total Gross Wages =	\$ 65.28	Make-Up of Employer Taxes		Make-Up of Insurance Benefits	
Insurance Benefits-Brad	\$ 1.68	FICA	0.0765	Brad	
Insurance Benefits-Patti	\$ 2.50	SUI	0.0980	Patti	
401K Benefit	\$ 3.59	FUTA	0.008	Health	230.00
Sub-Total Gross Wages & Benefits	\$ 73.05	Workers Comp	0.02740487	Dental	27.88
Add 35% Markup	\$ 25.57	Umbrella	0.01340269	Life	20.00
Total Gross Wages, Benefits and Markup	\$ 98.62	Liability Insurance	0.011908	STD/LTD	49.25
		Employer Tax %	23.52%	Per Month	327.13
Employer Taxes (Total Gross Wages x .2352) =	\$ 15.35			Per Hour	1.677590
Add 15% Markup ✓	\$ 2.30				2.502462
	\$ 17.66				
Total of Gross Wages, Union Benefits, Employer Taxes and Markup	\$ 116.28				
Grand Total of Gross Wages, Union Benefits, Employer Taxes and Markup	\$ 812.86				

Dixon / St. Paul
4/11/08 Water Main Break (12:30 pm - 2:30pm)
Location: #54 Dixon St.

Item 2

Description: Contractor was installing a water service to #42 Dixon St. when the loader operator noticed water coming up from the street. Contractor exposed leak and found one hole 2" diameter and one hole 1/4" diameter, both were on top of the pipe.

Materials:

6" Stainless Sleeve	2 @ \$119.04	\$238.08
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Labor:

Foreman	1 @ 2.0 hr.	
Operator	2 @ 2.0 hr.	
Laborer	2 @ 2.0 hr.	
	See attached sheet	\$812.86

Equipment:

JD644J Endloader	\$67.36 @ 2.0 hr.	\$134.72
Hitachi ZX225LC Backhoe	\$89.47 @ 2.0 hr.	\$178.94
Dump Trucks - 2	\$86.00 @ 2.0 hr.	\$344.00

Total \$1,708.60

Dixon / S. Paul
Curb Box Replacement
Location: See Below

Item 3

Contractor originally wanted T & M for this work, but a price of \$500 was negotiated for each.

	T & M Price	Negotiated Price
53 Dixon St. (4/14/08)	\$829.78	\$500.00
2909 St. Paul (4/24/08)	\$759.73	\$500.00
57 Dixon St. (6/05/08)	\$657.78	\$500.00
	Total	\$1,500.00