STAFF REVIEW OF PROPOSALS FOR YEAR 2009-2010 COMMUNITY/NEIGHBORHOOD DEVELOPMENT FUNDS

Project Name/Title:	Housing Me	diation Progra	m
Agency Name:	Tenant Reso	ource Center,	Inc.
Requested Amount:	\$13,700 \$13,700	2009 2010 plus	COLA
Project Type:	☐ New [\boxtimes Continuing	(Prior Year Level \$10,780)
Framework Plan Objective Me	ost Directly A	Addressed by	Proposed Activity:
☐ B. Housing – Housing for ☐ D. Housing – Rental hou ☐ E. Business Developme creating jobs ☐ F. Business Developme	or homebuyers using nt – Business	š □ L. S □ M1. □ M2.	Strengthening Madison's Neighborhoods – Civic places Strengthening Madison's Neighborhoods – Comprehensiv revitalization Access to Community Resources – Low/moderate income persons seeking housing Access to Community Resources – Homeless services Access to Community Resources – Capital facilities
	☐ A. Housing – Owner-occ ☐ B. Housing – Housing fo ☐ D. Housing – Rental hou ☐ E. Business Developme creating jobs	Agency Name: Requested Amount: \$13,700 \$13,700 Project Type: New A. Housing – Owner-occupied housin B. Housing – Housing for homebuyer D. Housing – Rental housing E. Business Development – Business creating jobs F. Business Development – Micro-	Agency Name: Requested Amount: \$13,700

6. Product/Service Description:

The Housing Mediation Services is provided to any tenant or landlord who contact TRC prior to an eviction being filed, as well as on-site at weekly eviction court. In addition to the City, the housing mediation services is funded through Dane County and private fund raising efforts. In 2007, 521 City of Madison residents contacted TRC regarding the mediation services. Generally one party contacts TRC to express an interest in services (most often the tenant); TRC then contacts the other party (often the landlord or property owner) to determine if they would be interested in participating in a mediation. The actual mediation is usually conducted by a trained volunteer at a convenient location to both parties – often at a library or community center. The goal of housing mediation is to prevent homelessness by reducing the number of untimely evictions.

7. Anticipated Accomplishments (Numbers/Type/Outcome):

- 95% of 450 participants who contacted TRC regarding a housing mediation will participate in a formal mediation (428 individuals)
- 70% of 450 participants who come to an agreement through mediation will uphold the terms of the mediated agreement (315 participants).

Total Cost/Total Beneficiaries Equals: \$38,458 / 450 participants = \$85

CD Office Funds/CD-Eligible Beneficiaries Equals: \$13,700 / 450 participants = \$30

CD Office Funds as Percentage of Total Budget: 36%

8. Staff Review (content, strengths/weaknesses, issues):

The 2008 budget amount and 2009 proposed amount are listed incorrectly on the second page of the application summary: \$19,780 should be replaced with \$10,780 and \$23,700 should be replaced with \$13,700. The difference should be moved to "Other Govt" as it reflects other funds that TRC receives from the CDBG Office, but are not part of this application.

TRC is requested an increase of \$2,920 due to funding losses from other sources. The increase in funding will maintain the current level of services without further reductions.

The CDBG Office has had a long relationship with TRC, also funding the housing mediation program with ESG funds from a WI Bureau of Supportive Housing grant. To avoid conflict of interest issues in funding a non-profit with city funds where the Executive Director is an elected city official, the CDBG Office works directly with the Program Manager who is authorized by their Board to negotiate on the agency's behalf.

Date of Review: 6/19/08 Staff Reviewer: Sue Wallinger

Technical and Regulatory Issues	Project information	
Within unit, capital, mortgage limits	☐ yes ☐ no NA	
Within Subsidy layering limits	☐ yes ☐ no NA	
Environmental Review issues	☐ yes ⊠ no	
Eligible project	⊠ yes □ no	
Conflict of interest	☐ yes ☒ no see comment in staff review	
Church/State issues	☐ yes ⊠ no	
Accessibility of program	⊠ yes □ no	
Accessibility of structure	⊠ yes □ no	
Lead-based paint issues	☐ yes ☐ no NA	
Relocation/displacement	☐ yes ☐ no NA	
Zoning restrictions	☐ yes ☐ no NA	
Site and Neighborhood Standard/Issues	☐ yes ☐ no NA	
Inclusionary Zoning Unit: Enhancement / Benefits	☐ yes ☐ no NA	
Fair Labor Standards	☐ yes ⊠ no	
Vulnerable populations	⊠ yes □ no	
Matching Requirement	☐ yes ⊠ no	
Period of Affordability for HOME funds	☐ yes ☐ no NA	
Supplanting issues	☐ yes ⊠ no	
Living wage issues	⊠ yes □ no	
MBE goal	☐ yes ⊠ no	
Aldermanic/neighborhood communication	☐ yes ☒ no	
Management issues:	☐ yes ☒ no	