



MADISON METROPOLITAN SCHOOL DISTRICT 

# School Referendum 101

A Plan for Improving Madison School Buildings



The collage consists of six photographs: 1. Exterior view of a brick school building. 2. Interior view of a classroom with colorful storage bins. 3. Two students sitting at a desk, one using a tablet. 4. A hallway with a sign that reads 'Great Staff, Great Kids, Great School!'. 5. A classroom with students at a table. 6. A group of students sitting in a classroom.

## Long-range master plan

Long-range  
master plan for  
facilities



### Broad and inclusive process

- *Request for Proposals* to be issued in May 2015
- Recruitment of LRP participants in May 2015

## Facilities improvement strategy

Referendum  
immediate needs



16 schools

- **Accessibility**
- **Space**
- **Renovations**
- **Technology infrastructure**

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## Plans: Accessibility

Removing barriers to  
learning



Allis  
Franklin  
Kennedy  
Lake View  
Lowell  
Mendota  
Midvale  
Randall  
Shorewood  
Spring Harbor

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## Plans: Space

Alleviate crowding  
Improve learning environments



Hawthorne  
Kennedy  
Midvale  
Sandburg  
Van Hise/Hamilton

## Plans: Renovation

Creating functional spaces  
and replacing systems

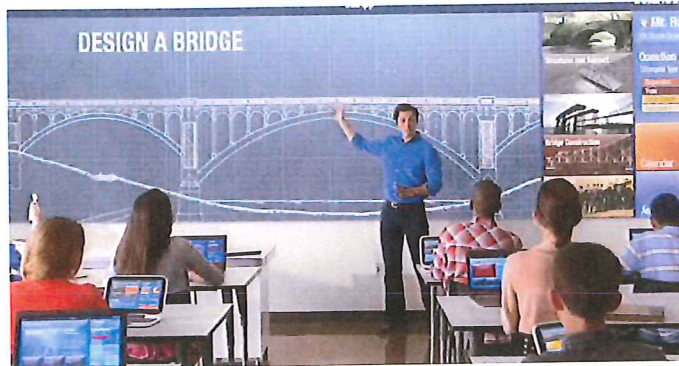


East  
Huegel  
Jefferson  
Mendota



## Plans: Technology Infrastructure

Equipping schools and students for 21<sup>st</sup> Century



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## Financial review

**Total estimated project costs: \$41 million**

- ✓ Accessibility
- ✓ Renovations
- ✓ Space
- ✓ Infrastructure



\*Estimated annual tax:



26 cents per \$1,000

\* Avg. Madison home value \$237,678

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## Financial review

**Total estimated project costs: \$41 million**

Debt paid over ten years 2015-2025

- ✓ Favorable interest rates
- ✓ Rapid repayment
- ✓ Two-thirds paid off in seven years
- ✓ 100% percent paid off in ten years
- ✓ Reduces interest expense



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## Debt comparison

Debt Comparison of Madison to Other Districts  
Based on Debt vs. Enrollment

Dane County School District	Total Long-Term Bond Debt	Enrollment	Debt/Enrollment
Sun Prairie	161,224,953	7,373	21,866.94
Monona Grove	54,544,393	3,152	17,304.69
Middleton	92,009,672	6,614	13,911.35
Waunakee	52,120,000	3,943	13,218.36
Mt. Horeb	20,145,000	2,370	8,500.00
Verona	27,435,000	5,316	5,160.84
Deforest	17,480,000	3,484	5,017.22
Stoughton	16,020,000	3,290	4,869.30
Oregon	15,920,000	3,736	4,261.24
McFarland	11,670,000	4,293	2,718.38
<b>Madison</b>	<b>68,480,000</b>	<b>27,112</b>	<b>2,525.82</b>
Milwaukee	340,095,227	78,363	4,340.00
Statewide Totals	4,508,679,291	872,436	5,167.92

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## The question

For information  
[mmsd.org/referendum](http://mmsd.org/referendum)

"Shall the Madison Metropolitan School District, Dane County, Wisconsin be authorized to issue pursuant to Chapter 67 of the Wisconsin Statutes, general obligation bonds in an amount not to exceed **\$41,000,000** for the public purpose of paying the cost of constructing school **additions** and improving learning **environments**, making our schools more **accessible** to students, families and community members, **renovating** school buildings and upgrading technology **infrastructure**?"

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## Your questions?

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