City of Madison Values as of 1/1/2025 or Value at Closing **Tax Incremental Financing Districts**

Increment Equalized Incremental Revenue Value as of Value **Districts Remaining Open** Value With a Tax 2025 2025 District Creation Close 1/1/2025 from Increment Rate (Net) of Pers Prop Base Computer <u>Date</u> During 2025 Number **District Name** <u>Status</u> <u>Date</u> <u>Value</u> or Closing All Districts <u>Base</u> <u>Total</u> Increment 0.017702927 <u>Revenue</u> Revenue 2,508,405 13,604,300 5,817,300 Closed 11/7/1978 436,000 5/2/1995 6,253,300 Fauerbach Closed 8/29/1978 18,647,900 8/15/1989 27,079,700 8,431,800 Emporium **Bassett Warehouse** Closed 2/12/1980 4/16/1996 1,144,000 1,144,000 Capitol Center 9/16/1980 10,658,300 4/3/2001 58,858,400 48,200,100 Reliable-West Towne Closed 9/16/1980 3,451,800 4/5/1988 36,733,000 33,281,200 (not used) (not used) Doty School 11/17/1981 4/20/1993 1,738,000 1,738,000 Closed Closed 4/12/1983 2,350,400 8/21/1990 13,772,100 11,421,700 Woodmans 4,984,700 25.014.500 Broadway I Closed 4/24/1984 7/2/1996 20,029,800 Ray-O-Vac 6/19/1984 8,038,400 2/5/2002 27,846,800 19,808,400 Capitol Square North Closed 7/23/1985 38,737,250 3/20/2007 109,226,900 70,489,650 37,237,400 Capitol Square South 9/29/1987 80,426,400 43,189,000 Closed 5/2/2006 **Hamilton Point** Closed 5/19/1987 182,700 3/30/1999 1,905,900 1,723,200 Reynolds Homestead Closed 9/29/1987 6,565,900 5/19/1998 17,275,500 10,709,600 (not used) 12/20/1988 10,376,300 37,565,800 27,189,500 West Rail Corridor Closed 2/5/2002 The Avenue Closed 6/6/1989 4/18/2000 1,992,200 1,992,200 7/10/1990 781,600 12/15/1998 (780,40) Olbrich Closed 1,200 19,530,200 Corporate Center 7/7/1992 522,200 5/6/2003 19,008,000 Closed 5/17/1994 29,554,100 107,988,800 78,434,700 Capitol Square Revitalization Closed 12/31/2011 Southeast Industrial Development Closed 7/18/1995 39,936,800 1/2/2008 224,237,200 184,300,400 9/19/1995 38,606,700 275,836,000 237,229,300 Wilson Street Corridor Open 113,675,300 9/2/2008 Park & Reaent 12/3/1996 180,641,100 66,965,800 Closed West Broadway Closed 12/21/1997 4,545,600 4/15/2018 26,455,400 21,909,800 Basset Neighborhood 10/19/1999 206,299,000 484,772,400 278,473,400 Closed 1/2/2008 Allied Neighborhood 9/19/2000 41,741,400 4/15/2024 86,081,600 44,340,200 Open East Washington At Hawthorne Closed 9/3/2002 22,543,200 9/2/2008 30,784,200 8,241,000 Atwood Ave At Amoth Court Closed 9/17/2002 2,024,300 9/2/2008 11,024,100 8,999,800 7/1/2003 409,445,200 956,188,000 **Upper State Street** Closed 4/15/2018 546,742,800 9/21/2004 1,327,300 24,593,400 23,266,100 33 Monroe Harrison Closed 3/29/2016 93,540,200 5/15/2007 129,554,800 36.014.600 Covance Closed 4/19/2005 **Todd Drive** 25,800,600 85,741,700 59,941,100 92,660,300 779,145,900 686,485,600 779,145,900 686,485,600 84,052,500 12,152,804.60 315,133 36 Capital Gateway-East Rail Corridor Open 9/6/2005 92,660,300 78,514 37 Union Corners 7/18/2006 41.593.800 251 486 900 209 893 100 41.593.800 251 486 900 209,893,100 17.229.600 3,715,722 8.727 134 775 Open 54,203,700 56,390,600 Stoughton Road 9/1/2008 263,256,500 4/15/2024 503,336,200 240,079,700 Open North Side 9/1/2009 5/2/2017 163,611,100 (1,564,200 41 University-Whitney 18.321.600 93,497,100 75,175,500 18 321 600 93,497,100 75,175,500 3,665,800 1.330.826 5 881 15,633 Open 9/6/2011 42 Wingra Open 7/3/2012 46,681,100 216,223,900 169,542,800 46,681,100 216,223,900 169,542,800 12,085,400 3,001,404 41,233 136,160 44 Royster Clark Open 9/17/2013 28,664,300 137,112,500 108,448,200 28,664,300 137,112,500 108,448,200 12,118,600 1,919,851 5,582 38,627 163.018.000 273,062,900 4.5 Capitol Sauare West 110.044.900 273 062 900 163 018 000 110 044 900 8 741 500 2 885 896 45.505 96.117 Open 6/16/2015 46 Research Park Open 9/1/2015 286,649,600 805,558,900 518,909,300 286,649,600 805,558,900 518.909.300 (21,781,100) 9,186,214 273,119 1,511,873 Regent Street 232,127,900 570,509,300 338,381,400 232,127,900 570,509,300 338,381,400 135,629,100 5,990,341 188,735 48 7/20/2021 Open 31,776,400 71,122,500 49 Femrite Drive Open 3/29/2022 31,776,400 71,122,500 39,346,100 39,346,100 5,392,400 696,541 State and Lake Open 7/12/2022 681,086,000 970,027,600 288,941,600 681,086,000 970,027,600 288,941,600 170,359,400 5,115,112 111,869 51 213,509,300 South Madison Open 3/7/2023 185,365,300 28,144,000 185,365,300 213,509,300 28,144,000 13,463,500 498,231 39,774,600 24,817,000 52 7/25/2023 68,756,600 28,982,000 39,774,600 68,756,600 28,982,000 513.066 E Washington & Stoughton Rd Open 53 East Wilson Open 7/25/2023 247,705,000 363,597,700 115,892,700 247,705,000 363,597,700 115,892,700 84,504,700 2,051,640 54 7/25/2023 80,701,500 97,359,300 16,657,800 80,701,500 97,359,300 16,657,800 13,029,600 294,892 Pennsylvania Avenue Open 4,910,970,400 49,352,541 **TOTALS** 3,816,209,455 8,821,048,500 5,004,839,045 2,123,152,300 2,787,818,100 563,308,000 458,560 2,548,922 2.123.152.300 4,910,970,400 2,787,818,100

Estimated 2026

12% TEST Aggregate City Equalized Value 50,670,112,900 Current Percent of Aggregate City Equalized Value 5.50% Proposed _____ 2,787,818,100 Totals Including Proposed New District

Active:

Estimated Percent of Aggregate City Equalized Value with Proposed New District

5.50%

Negative total incremental value within district since creation is not included in increment distribution or 12% limit test calculation.