

## CDA Redevelopment 2019 Work Plan

The Mission of the CDA is to promote neighborhood revitalization, economic development, downtown revitalization and assisted housing in the City of Madison by:

- preparing and implementing redevelopment plans;
- acquiring, holding or disposing of properties necessary to a redevelopment project;
- redeveloping, rehabilitating, and constructing affordable housing projects;
- issuing tax exempt revenue bonds;
- administering residential and commercial loan and grant programs.

Agency	CDA Redevelopment
Work Plan Fiscal Year	2019
Date Last Updated	4/3/2019
Division Mission Statement	

Service	Task ID (Optional)	Task	Status	2019 Q1	2019 Q2	2019 Q3	2019 Q4	2020	2021	Section (Optional)	Responsible Staff	Primary City Element	Secondary City Element
<b>Neighborhood Revitalization</b>	1	Create a strategic vision for CDA engagement in the South Park Street neighborhood.	On Track	-	-	-	-	-	-		Erdman, Koval, Pfof, Nichols	Neighborhoods & Housing	Economy & Opportunity
<b>Neighborhood Revitalization</b>	2	Come to a shared understanding of a tenant plan for the Village on Park North Building	On Track	-	-	-	-	-	-		Erdman, Koval, Manning, Pfof	Neighborhoods & Housing	Healthy & Safe
<b>Neighborhood Revitalization</b>	3	Development of a five-year cash flow analysis for the Village on Park	Not Started				-				Koval, Pfof	Neighborhoods & Housing	Economy & Opportunity
<b>Neighborhood Revitalization</b>	4	Develop a quarterly financial reporting pattern with the CDA Board for CDA redevelopment funds	On Track	-	-	-	-	-	-		Pfof, White, Rakowski, Nichols	Neighborhoods & Housing	Effective Government
<b>Affordable Housing and Neighborhood Revitalization</b>	5	Develop a quarterly financial reporting pattern with the CDA Board for CDA affordable housing properties	On Track	-	-	-	-	-	-		Pfof, White, Rakowski, Nichols	Neighborhoods & Housing	Effective Government
<b>Affordable Housing and Neighborhood Revitalization</b>	6	Create a redevelopment proposal for Teresa Terrace	Needs Attention		-	-					Not Hired	Neighborhoods & Housing	
<b>Affordable Housing and Neighborhood Revitalization</b>	7	Disposition of property at 621 Baldwin	Not Started				-				Not Hired	Neighborhoods & Housing	
<b>Affordable Housing and Neighborhood Revitalization</b>	8	Assist with Public Housing modernization and repositioning	Needs Attention		-	-	-	-			Not Hired	Neighborhoods & Housing	Healthy & Safe
<b>Affordable Housing and Neighborhood Revitalization</b>	9	Sell six lots or homes at Mosaic Ridge	On Track	-	-	-	-				Wachter, Rhodes	Neighborhoods & Housing	
<b>Affordable Housing and Neighborhood Revitalization</b>	10	Develop a long-term strategy for Monona Shores	Not Started				-	-			Not Hired	Neighborhoods & Housing	Culture & Character
<b>Affordable Housing and Neighborhood Revitalization</b>	11	Complete security assessment at Monona Shores	Not Started			-					Rakowski, Daniels, Contractor	Neighborhoods & Housing	Healthy & Safe
<b>Affordable Housing and Neighborhood Revitalization</b>	12	Complete traffic study at Monona Shores	Not Started		-						Rakowski, Daniels	Neighborhoods & Housing	Healthy & Safe
<b>Affordable Housing and Neighborhood Revitalization</b>	13	Conduct rent study for CDA 95-1.	On Track	-	-						Daniels, Frater	Neighborhoods & Housing	
<b>Affordable Housing and Neighborhood Revitalization</b>	14	Issue RFP for property management services at Monona Shores and CDA 95-1	On Track	-	-						Rakowski, Daniels	Neighborhoods & Housing	
<b>Affordable Housing and Neighborhood Revitalization</b>	15	Complete commercial zoning changes and rent commercial space in the historic livery at CDA 95-1	Not Started	-	-	-	-				Daniels, Rakowski	Neighborhoods & Housing	
<b>Administration</b>	16	Hire and onboard a vacant development staff position	Needs Attention	-	-						Erdman,	Neighborhoods & Housing	Economy & Opportunity
<b>Administration</b>	17	Implement CDA financial policies and controls	On Track	-	-						Pfof, Rakowski	Effective Government	
<b>Administration</b>	18	Onboard a new CDA Commissioners	Off Track	-	-						Erdman, Nichols	Effective Government	
<b>Administration</b>	19	Establish regular CDA Finance Subcommittee meetings	On Track	-	-	-	-				Pfof, Nichols, Rakowski	Effective Government	
<b>Administration</b>	20	Appoint Finance Subcommittee members	Not Started		-	-					Erdman	Effective Government	
<b>Administration</b>	21	Evaluate and update the CDA procurement policy	On Track	-	-						Pfof, Rakowski	Effective Government	