



City of Madison

City of Madison
Madison, WI 53703
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Master

File Number: 83219

File ID: 83219

File Type: Resolution

Status: Report of Officer

Version: 1

Reference:

Controlling Body: FINANCE
COMMITTEE

File Created Date : 05/01/2024

File Name:

Final Action:

Title: Amending the Fleet Division 2024 Capital Budget to appropriate an additional \$430,000 to the Fire Apparatus and Rescue Vehicle Replacement Program to order a fourth ambulance in 2024.

Notes:

Sponsors: Yannette Figueroa Cole And Isadore Knox Jr.

Effective Date:

Attachments:

Enactment Number:

Author:

Hearing Date:

Entered by: echristianson@cityofmadison.com

Published Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Fleet Service	05/01/2024	Referred for Introduction Action Text: This Resolution was Referred for Introduction Notes: Finance Committee (5/13/24), Common Council (5/21/24)				
1	COMMON COUNCIL	05/07/2024	Refer	FINANCE COMMITTEE		05/13/2024	Pass
			Action Text: A motion was made by Figueroa Cole, seconded by Duncan, to Refer to the FINANCE COMMITTEE. The motion passed by voice vote/other.				
1	FINANCE COMMITTEE	05/13/2024	RECOMMEND TO COUNCIL TO ADOPT (15 VOTES REQUIRED) - REPORT OF OFFICER				Pass
			Action Text: A motion was made by Figueroa Cole, seconded by Madison, to RECOMMEND TO COUNCIL TO ADOPT (15 VOTES REQUIRED) - REPORT OF OFFICER. The motion passed by voice vote/other.				

Text of Legislative File 83219

Fiscal Note

The proposed resolution amends the Fleet Division's 2024 Adopted Capital Budget to appropriate an additional \$430,000 in Non-General Fund GO Borrowing to the 2024 Fleet Fire Apparatus / Rescue Vehicle Program (Munis #12504) for replacement of an ambulance that

experienced an unexpected total loss earlier this year. The existing 2024 appropriation of \$3,850,000 in the Fire Apparatus / Rescue Vehicle Program has already been allocated for the purchase of replacement apparatus, including a ladder, engine, and three ambulances.

Title

Amending the Fleet Division 2024 Capital Budget to appropriate an additional \$430,000 to the Fire Apparatus and Rescue Vehicle Replacement Program to order a fourth ambulance in 2024.

Body

WHEREAS, the 2024 Capital Budget includes \$3,850,000 to replace Fire Department apparatus and rescue vehicles; and,

WHEREAS, these funds, along with remaining available funds from prior year budgets, have already been designated for the purchase of replacement apparatus, including a ladder, engine, and three ambulances, that cannot be delayed; and,

WHEREAS, the unexpected total loss of a front-line ambulance earlier this year has left the Fire Department operating short one ambulance; and,

WHEREAS, the six ambulances held in reserve have a history of mechanical issues that do not make them suitable for long-term front-line duty; and,

WHEREAS, delaying the purchase of a replacement ambulance will result in the Fire Department operating short one ambulance for almost two years; and,

WHEREAS, the Fire Department is poised to execute a planned order for three new ambulances, estimated to be delivered a year from now;

NOW, THEREFORE, BE IT RESOLVED, the Common Council hereby authorizes the addition of \$430,000 to the Fleet Division 2024 Capital Budget for the purchase of a fourth replacement ambulance this year.