

**DANE COUNTY BOARD OF SUPERVISORS  
2013 BUDGET AMENDMENT**

<b>Amendment #</b> <u>    P&amp;F-51    </u>			
<b>Sponsor/Committee:</b>	Supervisors McDonell, Zweifel		
<b>Oversight Committee Action:</b>	Personnel and Finance		
<b>Personnel &amp; Finance Action:</b>	passed 7-0, YGP 2-0		
<b>Narrative Page:</b>			
<b>Department:</b>	Administration		
<b>Program:</b>			
<b>Motion:</b> <i>(revenue/expenditure/text effect)</i>	Neither expenditures nor revenues be changed and the following provision be added to Res. 133, 12-13, "2013 Dane County Operating Budget Appropriations Resolution": "The City County Liaison Committee is charged with analysis of opportunities for consolidation of City and County departments and services, including arts programming, information technology, purchasing, and other topics as determined by the City-County Liaison Committee. The Dane County Department of Administration and the City of Madison _____ will provide staff support. The City County Liaison Committee shall make recommendations for merger of governmental activities to the County Executive, the County Board, the Mayor, and the Common Council by July 1, 2013.		
<b>Program/Personnel Effect:</b>	The amendment requests the City County Liaison Committee to explore opportunities for consolidation of departments or activities in Dane County and City of Madison government. Recommendations will inform the 2014 budget.		
<b>Line Item Detail (not required for introduction, attach additional listing if necessary)</b>			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
<b>Intent/Justification</b>			
<p>In 1995 the City of Madison and Dane County created the Joint City-County Task Force on Service Consolidation. The Task Force adopted guidelines for consideration of recommendations for consolidation based on efficiency, cost reduction, maintenance of service level, employee involvement, equitable distribution of the cost of providing services, and opportunities for cooperation between municipalities throughout Dane County. The Task Force formed subcommittees and issues a report in 1997.</p> <p>It is time to revisit the recommendations of this Task Force and consider new opportunities for consolidation. This amendment charges the City County Liaison Committee to analyze opportunities for consolidation and make recommendations by mid-2013.</p>			
<b>NET GPR EFFECT:</b>			<u>    \$0    </u>