

16538

1-9

**2010 Operating Budget
Proposed Common Council Amendments -- Substitutes**

Amendment No. 10

Agency: **Community Development Division**
Page(s): 160; Supplement p 135
Sponsors: Aids. Schumacher, Cnare, Rummel, Verveer

SUBSTITUTE

Provide additional funding for Community Resources programs to be allocated according to recommendations from the Community Services Committee and its subcommittees following final deliberations for 2010 contracting.

| | | |
|----------------------------|--------------------------|-------------------------|
| Community Agency Contracts | \$ 370,155 | |
| | Total: <u>\$ 370,155</u> | Levy Impact: \$ 370,155 |

Amendment No. 11

Agency: **Community Development Block Grant**
Page(s): 164
Sponsors: Aids Verveer, Bidar-Sielaff, Solomon

SUBSTITUTE

Provide additional funding for programs that address homeless prevention homelessness. Funding will be subject to an RFP process. Specific contract allocations will be based on recommendations of the CDBG Commission and approval by the Common Council. (Note: The costs of the program and associated levy impact are offset in part by additional General Fund revenues derived from alcohol-related licensing fees. These revenues are included in Amendment No. 2.)

| | | |
|--------------------|-------------------------|---|
| Purchased Services | \$ 50,000 | |
| | Total: <u>\$ 50,000</u> | Levy Impact: \$ 50,000 ^{25,000} |