

Part I: Summary					
PHA Name: Community Development Authority of the City of Madison				Federal FY of Grant: 2009	
Grant Type and Number: Capital Fund Program Grant No: WI39-S003-501-09 Replacement Housing Factor Grant No: Date of CFFP:				FFY of Grant Approval:	
<input type="checkbox"/> Original Annual Statement		Reserve for Disasters/Emergencies		Revised Annual Statement revision no: 2	
<input checked="" type="checkbox"/> Performance & Evaluation Report for Period Ending:		Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds	0.00	0.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21)	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	0.00	140,745.05	140,745.05	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	70,879.00	69,463.09	69,463.09	69,463.09
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	430,890.00	10,100.00	10,100.00	10,100.00
10	1460 Dwelling Structures	932,914.00	1,062,366.86	1,062,366.86	943,635.00
11	1465.1 Dwelling Equipment-Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	152,908.00	152,908.00	152,908.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities	0.00	0.00	0.00	0.00
18a	1501 Collaterization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00
18ba	9000 Collaterization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (Sum of Lines 2-20)	1,434,683.00	1,435,583.00	1,435,583.00	1,176,106.09
21	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of line 21 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
23	Amount of line 21 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
24	Amount of line 21 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	0.00	454,695.00	454,695.00	0.00
Signature of Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date			

Part II: Supporting Pages

PHA Name: Community Development Authority of the City of Madison	Grant Type and Number Capital Fund Program Grant No: WI39-S003-501-09 Replacement Housing Factor Grant No:	Federal FFY of Grant: 2009
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Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
WI 3-1	x A+E = (1450 + 1460 +1470) * 6%	1430		21,417.07	4,006.00	4,006.00	4,006.00	
	1	1450		0.00	0.00	0.00	0.00	
	2	1450		0.00	0.00	0.00	0.00	
A,B,C,D Sites	3 Site lighting, landscape, sidewalks and drainage	1450		182,500.00	0.00	0.00	0.00	cancelled
	4 Utilities repair and upgrade @ Baird Fisher	1450		100,000.00	0.00	0.00	0.00	cancelled
	5	1450		0.00	0.00	0.00	0.00	
	x TOTAL	1450		282,500.00	0.00	0.00	0.00	
	1 Baird Fisher Paving	1460	1	0.00	44,900.00	44,900.00	44,900.00	complete
	2 Braxton Paving	1460	1	0.00	49,000.00	49,000.00	49,000.00	complete
	6 Soffit Replacement	1460		74,451.12	0.00	0.00	0.00	cancelled
	7	1460		0.00	0.00	0.00	0.00	
	x TOTAL	1460		74,451.12	93,900.00	93,900.00	93,900.00	
	10	1465		0.00	0.00	0.00	0.00	
	11	1465		0.00	0.00	0.00	0.00	
	12	1465		0.00	0.00	0.00	0.00	
	x TOTAL	1465		0.00	0.00	0.00	0.00	
	13	1470		0.00	0.00	0.00	0.00	
	14	1475		0.00	0.00	0.00	0.00	
	15	1499		0.00	0.00	0.00	0.00	
				356,951.12	93,900.00	93,900.00	93,900.00	

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Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FFY of Grant: 2009			
Community Development Authority of the City of Madison		Capital Fund Program Grant No: WI39-S003-501-09						
		Replacement Housing Factor Grant No:						
Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Estimated Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
WI 3-4	x A+E = (1450 + 1460 +1470) * 6%	1430		7,800.00	17,375.96	17,375.96	17,375.96	
Romnes Apts.	1	1450		0.00	0.00	0.00	0.00	
	2	1450		0.00	0.00	0.00	0.00	
	3	1450		0.00	0.00	0.00	0.00	
	3	1450		0.00	0.00	0.00	0.00	
	4	1450		0.00	0.00	0.00	0.00	
	x TOTAL	1450		0.00	0.00	0.00	0.00	
	5 Boiler and Domestic HW Replacement	1460	1	130,000.00	133,504.86	133,504.86	130,899.00	95% complete
	6	1460		0.00	0.00	0.00	0.00	
	7	1460		0.00	0.00	0.00	0.00	
	8	1460		0.00	0.00	0.00	0.00	
	x TOTAL	1460		130,000.00	133,504.86	133,504.86	130,899.00	
	9	1465		0.00	0.00	0.00	0.00	
	10	1465		0.00	0.00	0.00	0.00	
	11	1465		0.00	0.00	0.00	0.00	
	x TOTAL	1465		0.00	0.00	0.00	0.00	
	12 Office Remodel	1470	1	0.00	135,563.00	135,563.00	135,563.00	complete
	13	1475		0.00	0.00	0.00	0.00	
	14	1499		0.00	0.00	0.00	0.00	
				130,000.00	269,067.86	269,067.86	266,462.00	

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Part II: Supporting Pages

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Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Estimated Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
WI 3-5	x A+E = (1450 + 1460 +1470) * 6%	1430		0.00	0.00	0.00	0.00		
Tenney Park Apts.	1	1450		0.00	0.00	0.00	0.00		
	2	1450		0.00	0.00	0.00	0.00		
	3	1450		0.00	0.00	0.00	0.00		
	3	1450		0.00	0.00	0.00	0.00		
	4	1450		0.00	0.00	0.00	0.00		
	x	TOTAL	1450		0.00	0.00	0.00	0.00	
	5	1460		0.00	0.00	0.00	0.00		
	6	1460		0.00	0.00	0.00	0.00		
	7	1460		0.00	0.00	0.00	0.00		
	8	1460		0.00	0.00	0.00	0.00		
	x	TOTAL	1460		0.00	0.00	0.00	0.00	
	9	1465		0.00	0.00	0.00	0.00		
	10	1465		0.00	0.00	0.00	0.00		
	11	1465		0.00	0.00	0.00	0.00		
x	TOTAL	1465		0.00	0.00	0.00	0.00		
12	1470		0.00	0.00	0.00	0.00			
13	1475		0.00	0.00	0.00	0.00			
14	1499		0.00	0.00	0.00	0.00			
				0.00	0.00	0.00	0.00		

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Community Development Authority of the City of Madison		Capital Fund Program Grant No: WI39-S003-501-09							
		Replacement Housing Factor Grant No:							
Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Estimated Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
WI 3-6	x A+E = (1450 + 1460 +1470) * 6%	1430		36,839.43	18,889.00	18,889.00	18,889.00		
Brittingham Apts.	1 lighting landscaping, sidewalks, drainage	1450		118,390.00	0.00	0.00	0.00	cancelled	
		1450		0.00	0.00	0.00	0.00		
		1450		0.00	0.00	0.00	0.00		
		1450		0.00	0.00	0.00	0.00		
	x	TOTAL	1450		118,390.00	0.00	0.00	0.00	
	2	Roof Replacement	1460		230,000.00	140,514.00	140,514.00	140,514.00	complete
	5	Boiler and Domestic HW Replacement	1460	8	147,712.77	134,623.00	134,623.00	134,623.00	95% complete
	6	Facade Improvements	1460		150,000.00	0.00	0.00	0.00	cancelled
	8	Elevator Upgrades	1460	2	0.00	210,340.00	210,340.00	94,214.00	60% complete
	9		1460		0.00	0.00	0.00	0.00	
	x	TOTAL	1460		527,712.77	485,477.00	485,477.00	369,351.00	
	9		1465		0.00	0.00	0.00	0.00	
	10		1465		0.00	0.00	0.00	0.00	
	11		1465		0.00	0.00	0.00	0.00	
x	TOTAL	1465		0.00	0.00	0.00	0.00		
		1470		0.00	0.00	0.00	0.00		
		1475		0.00	0.00	0.00	0.00		
		1499		0.00	0.00	0.00	0.00		
				416,102.77	344,963.00	344,963.00	228,837.00		

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Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Estimated Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
WI 3-7	x A+E = (1450 + 1460 +1470) * 6%	1430		0.00	1,345.00	1,345.00	1,345.00		
Scattered Sites	1	1450		0.00	0.00	0.00	0.00		
	2	1450		0.00	0.00	0.00	0.00		
	3	1450		0.00	0.00	0.00	0.00		
	3	1450		0.00	0.00	0.00	0.00		
	4	1450		0.00	0.00	0.00	0.00		
	x	TOTAL	1450		0.00	0.00	0.00	0.00	
	1	Greenway Cross Paving	1460	1	0.00	18,900.00	18,900.00	18,900.00	complete
	2	Turbot Pavement Replacement	1460	1	0.00	12,400.00	12,400.00	12,400.00	complete
	5	Paint / Reside Turbot Harvey	1460		70,000.00	0.00	0.00	0.00	
	8		1460		0.00	0.00	0.00	0.00	
	x	TOTAL	1460		70,000.00	31,300.00	31,300.00	31,300.00	
	9		1465		0.00	0.00	0.00	0.00	
	10		1465		0.00	0.00	0.00	0.00	
	11		1465		0.00	0.00	0.00	0.00	
x	TOTAL	1465		0.00	0.00	0.00	0.00		
12		1470		0.00	0.00	0.00	0.00		
13		1475		0.00	0.00	0.00	0.00		
14		1499		0.00	0.00	0.00	0.00		
				70,000.00	31,300.00	31,300.00	31,300.00		

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Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Estimated Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
WI 3-8	x A+E = (1450 + 1460 +1470) * 6%	1430		0.00	14,713.00	14,713.00	14,713.00		
Truax Park Apts.	1	1450	1	0.00	0.00	0.00	0.00		
	2	1450	1	0.00	0.00	0.00	0.00		
	3	1450		0.00	0.00	0.00	0.00		
	3	1450		0.00	0.00	0.00	0.00		
	4	1450		0.00	0.00	0.00	0.00		
	x	TOTAL	1450		0.00	0.00	0.00	0.00	
	5	1460		0.00	0.00	0.00	0.00		
	6	1460		0.00	0.00	0.00	0.00		
	7	1460		0.00	0.00	0.00	0.00		
	8	1460		0.00	0.00	0.00	0.00		
	x	TOTAL	1460		0.00	0.00	0.00	0.00	
	9	1465		0.00	0.00	0.00	0.00		
	10	1465		0.00	0.00	0.00	0.00		
	11	1465		0.00	0.00	0.00	0.00		
x	TOTAL	1465		0.00	0.00	0.00	0.00		
12	TPA Garage to Shop Conversion	1470		0.00	6,025.00	6,025.00	6,025.00	complete	
13		1475		0.00	0.00	0.00	0.00		
14	Truax Architectural costs	1430		0.00	0.00	0.00			
				0.00	6,025.00	6,025.00	6,025.00		

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Community Development Authority of the City of Madison		Replacement Housing Factor Grant No:						
Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Estimated Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
WI 3-9	x A+E = (1450 + 1460 +1470) * 6%	1430		0.00	2,759.00	2,759.00	2,759.00	
Scattered Sites	1 Frazier Paving	1450	1	0.00	10,100.00	10,100.00	10,100.00	complete
	2	1450	1	0.00	0.00	0.00	0.00	
	3	1450		0.00	0.00	0.00	0.00	
	3	1450		0.00	0.00	0.00	0.00	
	4	1450		0.00	0.00	0.00	0.00	
	x TOTAL	1450		0.00	10,100.00	10,100.00	10,100.00	
	5 Frazier Willy Chester Window Replacement	1460	1	0.00	187,685.00	187,685.00	187,685.00	complete
	6	1460		0.00	0.00	0.00	0.00	
	7	1460		0.00	0.00	0.00	0.00	
	8	1460		0.00	0.00	0.00	0.00	
	x TOTAL	1460		0.00	187,685.00	187,685.00	187,685.00	
	9	1465		0.00	0.00	0.00	0.00	
	10	1465		0.00	0.00	0.00	0.00	
	11	1465		0.00	0.00	0.00	0.00	
x TOTAL	1465		0.00	0.00	0.00	0.00		
2 5301 Shaw paving	1470		0.00	6,370.00	6,370.00	6,370.00	complete	
13	1475		0.00	0.00	0.00	0.00		
14	1499		0.00	0.00	0.00	0.00		
				0.00	204,155.00	204,155.00	204,155.00	

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Community Development Authority of the City of Madison		Capital Fund Program Grant No: WI39-S003-501-09							
		Replacement Housing Factor Grant No:							
Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Estimated Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
WI 3-13	x A+E = (1450 + 1460 +1470) * 6%	1430		2,722.50	9,184.00	9,184.00	9,184.00		
Scattered Sites	1	1450	1	0.00	0.00	0.00	0.00		
	2	1450		0.00	0.00	0.00	0.00		
	3	Doncaster Roofs and Electrical Service	1450		30,000.00	0.00	0.00	0.00	
	4		1450		0.00	0.00	0.00	0.00	
	4		1450		0.00	0.00	0.00	0.00	
	x	TOTAL	1450		30,000.00	0.00	0.00	0.00	
	5	Roof Replacement Russett, Harvey, Capital	1460		90,750.11	50,750.00	50,750.00	50,750.00	complete
	6	Kitchen Remodel - Capital	1460		40,000.00	0.00	0.00	0.00	
	7		1460		0.00	0.00	0.00	0.00	
	8	Paving Replacement - Capital	1460		0.00	79,750.00	79,750.00	0.00	complete
	x	TOTAL	1460		130,750.11	130,500.00	130,500.00	130,500.00	
	9		1465		0.00	0.00	0.00	0.00	
	10		1465		0.00	0.00	0.00	0.00	
	11		1465		0.00	0.00	0.00	0.00	
x	TOTAL	1465		0.00	0.00	0.00	0.00		
12	Doncaster Paving	1470		0.00	4,950.00	4,950.00	4,950.00	complete	
13		1475		0.00	0.00	0.00	0.00		
14		1499		0.00	0.00	0.00	0.00		
				160,750.11	135,450.00	135,450.00	55,700.00		

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PHA Name: Community Development Authority of the City of Madison			Grant Type and Number Capital Fund Program Grant No: WI39-S003-501-09 CFFP (Yes / No): Replacement Housing Factor Grant No:				Federal FY of Grant: 2009		
Development Number/Name HA - Wide Activities		General Description of Major Work Categories	Development Account Number		Total Estimated Cost		Total Estimated Cost		Status of Proposed Work
					Original	Revised	Funds Obligated	Funds Expended	
ALL	1	Operations East	1406	0	0.00	0.00	0.00	0.00	
PHA Wide	2	Operations Triangle	1406	0	0.00	0.00	0.00	0.00	
	3	Operations West	1406	0	0.00	0.00	0.00	0.00	
	x	Operations Total	1406		0.00	0.00	0.00	0.00	
	4	Sundry	1430		0.00	0.00	0.00	0.00	
	5	Site Improvements	1450		0.00	0.00	0.00	0.00	
	6	Accessibility Improvements	1460		0.00	0.00	0.00	0.00	
	7	On Demand	1460		0.00	0.00	0.00	0.00	
	8	Computer Hardware	1475		0.00	0.00	0.00	0.00	
	9	Contingency	1502		0.00	0.00	0.00	0.00	
					0.00	0.00	0.00	0.00	

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Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Estimated Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
Management Improvements PHA Wide	1. Computer Software	1408						
	2. Computer Coordinator	1408						
	3. Housing Counsellor	1408						
	4. Program Eligibility Monitor	1408						
	5. Marketing	1408						
	6. Resident Laborers	1408						
	7. Resident Clerk	1408						
	8. Maintenance Training	1408						
	9. Management Training	1408						
	10. Security	1408						
	11. Resident Services Coordinator	1408						
	12. Residents Assoc. Training	1408						
	13. AAspire Student	1408						
				0.00	0.00	0.00	0.00	

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Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Estimated Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
Administration	1. Grants Administrator	1410		0.00	95,186.76	95,186.76	0.00	
PHA Wide	2. Administrative Clerk	1410		0.00	38,380.38	38,380.38	0.00	
	3. Unit Director	1410		0.00	7,177.92	7,177.92	0.00	
				0.00	140,745.05	140,745.05	0.00	0.00

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Part II: Supporting Pages								
PHA Name: Community Development Authority of the City of Madison						Federal FY of Grant: 2009		
Development Number/Name HA - Wide Activities		General Description of Major Work Categories	Quantity	Total Estimated Cost		Total Estimated Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
A & E Summary Sheet	1	3-1 A+E		21,417.07	5,197.13	5,197.13	5,197.13	
	2	3-4 A+E		7,800.00	17,375.96	17,375.96	17,375.96	
	3	3-5 A+E		0.00	0.00	0.00	0.00	
	4	3-6 A+E		36,839.43	18,889.00	18,889.00	18,889.00	
	5	3-7 A+E		2,100.00	1,345.00	1,345.00	1,345.00	
	6	3-8 A+E		0.00	14,713.00	14,713.00	14,713.00	
	7	3-9 A+E		0.00	2,759.00	2,759.00	2,759.00	
	8	3-13 A+E		2,722.50	9,184.00	9,184.00	9,184.00	
				70,879.00	69,463.09	69,463.09	69,463.09	

(1) To Be completed for Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report.

