

**2008 STAFF REVIEW OF PROPOSALS FOR
COMMUNITY/NEIGHBORHOOD DEVELOPMENT RESERVE FUNDS
(Housing Development Funds, Affordable Housing Trust Funds, Facility Acquisition/Rehab Funds, Futures
Funds)**

1. **Project Name/Title:** 4-C Reconstruction of 5 Odana Ct.
2. **Agency Name:** Community Coordinated Child Care, Inc. (4-C)
3. **Requested Amount:** \$124,000
4. **Project Type:** X New or Continuing

5. **Framework Plan Objective Most Directly Addressed by Proposed Activity:**

Create or improve safe, accessible and well-maintained environments for the delivery of human and recreational services to the CDBG target population.

6. **Product/Service Description:**

Community Coordinated Child Care, Inc. (4-C) is a service and resource center in the field of child care. Their services include training and certification for child care providers, referral services for parents and business assistance for family child care homes.

7. **Anticipated Accomplishments (Numbers/Type/Outcome):**

Construction of a new facility will allow 4-C to continue as a training and technical assistance center for child care providers (est. 900); to provide child care referral services to over 2,400 families seeking child care; and to assist over 205 small family child care businesses.

8. **Staff Review:**

In 1993 4-C purchased a facility at 5 Odana Ct. where they have been providing services related to the needs of child care providers and users. CDBG provided a loan of \$150,000 for the original purchase. \$75,000 of the loan was a ten-year installment loan that was paid in full 1-1-2004. The remaining \$75,000 was a long-term deferred loan with repayment to include a share of appreciated value.

In August 2008 a fire destroyed the building. 4-C received an insurance settlement and repaid the City's long-term deferred loan which was valued at \$124,000. 4-C has decided to rebuild a facility at the same location and is requesting that the City reinvest the repaid \$124,000 as a long-term deferred loan.

Total Cost/Total Beneficiaries Equals:	\$1,200,000 / 3505 = 342
CD Office Funds/CD-Eligible Beneficiaries Equals:	124,000 / 3000 = 41
CD Office Funds as Percentage of Total Budget:	10%

9. **Staff recommendation:**

Provide \$124,000 in CDBG funds as a long-term deferred loan under the terms of the 2007/2008 program framework with repayment equal to \$124,000 or a proportional share of appreciated value whichever is greater.

Technical and Regulatory Issues	Project information
Within unit, capital, mortgage limits	Yes
Within Subsidy layering limits/ analysis	Yes
Environmental Review issues	No
Eligible project	Yes
Conflict of interest	No
Church/State issues	No
Accessibility of program	TBD
Accessibility of structure	TBD
Lead-based paint issues	No
Relocation/displacement	No
Zoning restrictions	OK
Fair Labor Standards	Yes
Vulnerable populations	Yes
Matching Requirement	No
Period of Affordability for HOME funds	N/A
Site and neighborhood Standards	OK
IZ Enhancement Benefits or issues	N/A
Supplanting issues	No
Living wage issues	No
B.A.D. building process	No
MBE goal	Will be set for construction
Aldermanic/neighborhood communication	Ok
Management issues:	No