

SAFER GRANT

	2009	2010	2011	2012	2013	2014	TOTAL
	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
Hire 18 Firefighters-10/19/09							
Permanent Salaries	\$ 158,697	\$ 840,490	\$ 906,624	\$ 968,664	\$ 1,124,840	\$ 1,239,600	\$ 5,238,915
Benefits (41.5%)	65,859	348,803	376,249	401,996	466,808	514,434	2,174,150
Total Permanent Salaries & Benefits	224,557	1,189,293	1,282,873	1,370,660	1,591,648	1,754,034	7,413,065
Weekend Premium	-	4,032	4,992	5,011	5,011	4,090	23,136
Holiday Pay	-	24,021	33,110	33,418	35,560	38,250	164,359
Shift Pay	583	2,819	2,808	2,819	2,819	2,300	14,148
Total Premium Salaries	583	30,872	40,910	41,248	43,390	44,640	201,643
Benefits (41.5%)	242	12,812	16,978	17,118	18,007	18,526	83,682
Total Premium Salaries & Benefits	825	43,684	57,888	58,366	61,397	63,166	285,325
Other (uniform allowance, medical services, supplies, class costs 2009)	119,250	36,000	36,000	36,000	36,000	36,000	299,250
Total Expenditures	344,632	1,268,977	1,376,761	1,465,025	1,689,045	1,853,200	7,997,639
Grant Revenue	(146,306)	(685,995)	(575,381)	(357,623)	(185,535)	-	(1,950,840)
Net Expense	\$ 198,326	\$ 582,982	\$ 801,379	\$ 1,107,403	\$ 1,503,510	\$ 1,853,200	\$ 6,046,799