

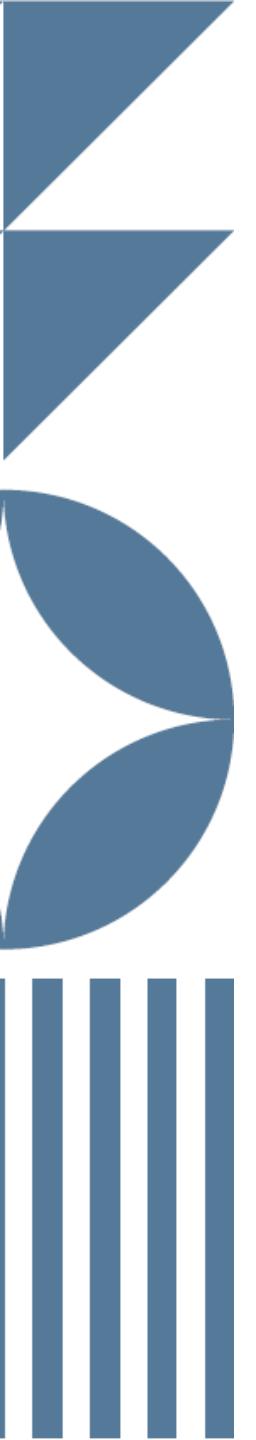
2026 BUDGET REQUEST

SUSTAINABILITY & RESILIENCE PROGRAM



Sustainable Madison Committee

October 20, 2025



Budget Resources

- City's Budget Webpage:
<https://www.cityofmadison.com/finance/budget>
- 3-Part Information Series on the City's Budget:
<https://www.cityofmadison.com/finance/budget/about-the-city-budget>
- 2026 Budget:
<https://www.cityofmadison.com/finance/budget/2026>

Timeline

Capital Budget

-  [Budget Kickoff](#) PDF
March 18, 2025
-  [Agency Requests](#)
April 18, 2025
-  [Executive Budget](#)
September 2, 2025
-  [Finance Committee Hearings](#) ↗
September 8, 9, & 29, 2025
-  [Common Council Hearings](#)
November 11-13, 2025
-  [Adopted Budget](#)
January 2026

Operating Budget

-  [Budget Kickoff](#) PDF
June 16, 2025
-  [Agency Requests](#)
July 18, 2025
-  [Executive Budget](#)
October 7, 2025
-  [Finance Committee Hearings](#) ↗
October 13, 14, & 27, 2025
-  [Common Council Hearings](#)
November 11-13, 2025
-  [Adopted Budget](#)
January 2026

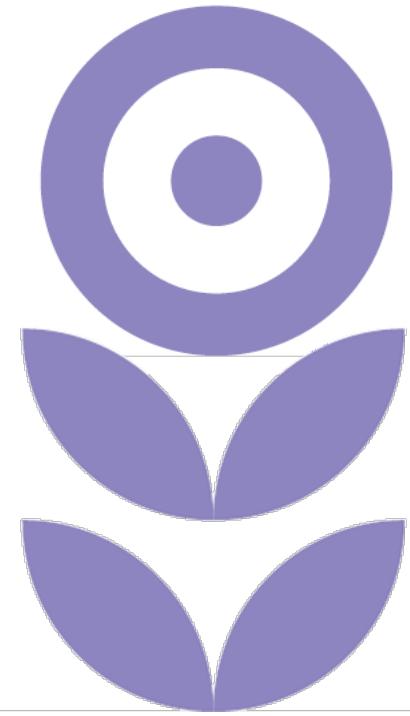
Capital Budget

Sustainability Request

- \$760,000, no change from the adopted CIP.

The Capital Budget funds physical infrastructure bike lanes, building improvements, affordable housing developments, and other projects.

Program Area	GO Borrowing	Description
1. Building Efficiency & Electrification	379,500	<ul style="list-style-type: none">• Efficiency Navigator• Building Energy Savings Program• Contractor Training
2. Renewable Energy	210,061	<ul style="list-style-type: none">• MadiSUN• Net Zero Carbon Next Steps
3. Sustainability Programming & Zero Waste	135,339	<ul style="list-style-type: none">• Personnel costs• Community Partner Programming• Recycle Better Education
4. Climate Resilience	35,100	<ul style="list-style-type: none">• Heat Resilience Programming• Air Quality Monitoring





Efficiency Navigator

Provides technical assistance and energy efficiency retrofits to multifamily rental housing that's affordable to households at or below 80% AMI.

IMPACTS

- More than **50 buildings** with **250 units** upgraded since 2021
- **300-500\$/year** in energy bill savings per building
- Reduces GHG emissions, improves health and safety for residents

MadiSUN

Supports solar adoption for homes, businesses, and nonprofit organizations through two programs: the Group Buy for Homes and the Backyard Solar Grant.

IMPACTS

- Helped **more than 300 households** to install over 1,500 kilowatts of solar since 2016
- Helped **22 nonprofits and affordable housing developments** to install more than 1,000 kilowatts of solar since 2019
- Helped **23 businesses** install more than 1 megawatt (MW) of solar energy 2016



Operating Budget

The Operating Budget funds daily operations, including staff salaries, community-based organizations that deliver services on behalf of the City, and other costs such as supplies and equipment.

Sustainability Request

- Baseline includes personnel costs for two positions:
 - Sustainability & Resilience Manager
 - Sustainability Program Coordinator
- Supplemental request includes:
 - Software costs to continue operating air quality monitoring network and display data online
 - Transitioning second Sustainability Coordinator Position from LTE to FTE.

Air Quality Monitoring

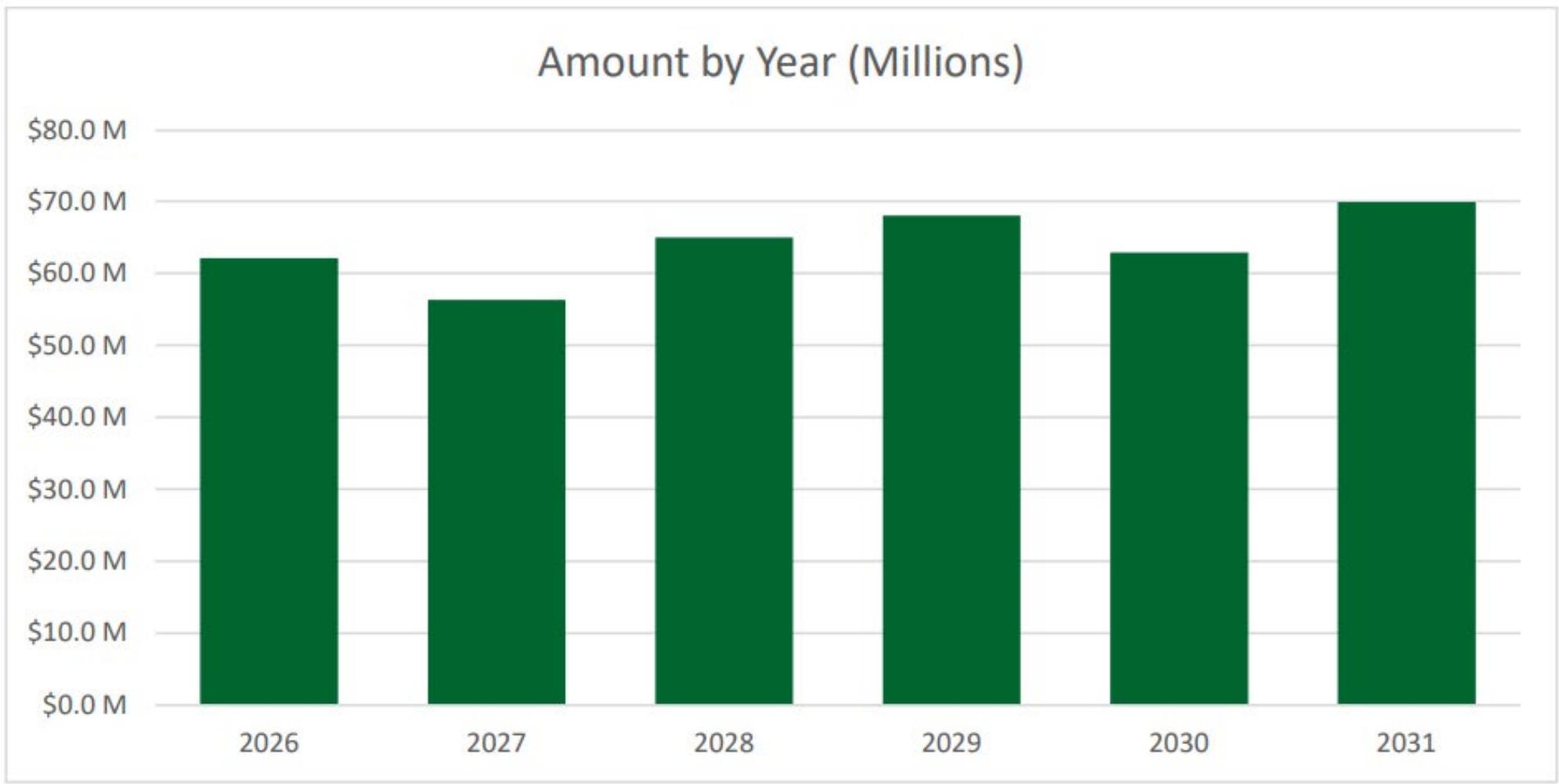


- 67 sensors installed across the City
- Measuring particulate matter (PM 1, PM 2.5, and PM 10)
- Initial funding from an EPA grant that ends in 2026
- Community outreach, education, and data analysis in partnership with Latino Health Council, The Hmong Institute, Foundation for Black Women's Wellness, and UW Madison





Green and Resilient CIP Projects





Thank you!

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