

# 2026 BUDGET REQUEST

**SUSTAINABILITY & RESILIENCE PROGRAM**



**Sustainable Madison Committee**

**October 20, 2025**



# Budget Resources

- City's Budget Webpage:  
<https://www.cityofmadison.com/finance/budget>
- 3-Part Information Series on the City's Budget:  
<https://www.cityofmadison.com/finance/budget/about-the-city-budget>
- 2026 Budget:  
<https://www.cityofmadison.com/finance/budget/2026>

# Timeline

## Capital Budget

- ✓ [Budget Kickoff](#) PDF  
March 18, 2025
- ✓ [Agency Requests](#)  
April 18, 2025
- ✓ [Executive Budget](#)  
September 2, 2025
- ✓ [Finance Committee Hearings](#) [↗](#)  
September 8, 9, & 29, 2025
- **Common Council Hearings**  
November 11-13, 2025
- **Adopted Budget**  
January 2026

## Operating Budget

- ✓ [Budget Kickoff](#) PDF  
June 16, 2025
- ✓ [Agency Requests](#)  
July 18, 2025
- ✓ [Executive Budget](#)  
October 7, 2025
- [Finance Committee Hearings](#) [↗](#)  
October 13, 14, & 27, 2025
- **Common Council Hearings**  
November 11-13, 2025
- **Adopted Budget**  
January 2026

# Capital Budget

## Sustainability Request

- \$760,000, no change from the adopted CIP.

The Capital Budget funds physical infrastructure bike lanes, building improvements, affordable housing developments, and other projects.

Program Area	GO Borrowing	Description
1. Building Efficiency & Electrification	379,500	<ul style="list-style-type: none"><li>• <b>Efficiency Navigator</b></li><li>• Building Energy Savings Program</li><li>• Contractor Training</li></ul>
2. Renewable Energy	210,061	<ul style="list-style-type: none"><li>• <b>MadiSUN</b></li><li>• Net Zero Carbon Next Steps</li></ul>
3. Sustainability Programming & Zero Waste	135,339	<ul style="list-style-type: none"><li>• Personnel costs</li><li>• Community Partner Programming</li><li>• Recycle Better Education</li></ul>
4. Climate Resilience	35,100	<ul style="list-style-type: none"><li>• Heat Resilience Programming</li><li>• Air Quality Monitoring</li></ul>







# Efficiency Navigator

Provides technical assistance and energy efficiency retrofits to multifamily rental housing that's affordable to households at or below 80% AMI.

## IMPACTS

- More than **50 buildings** with **250 units** upgraded since 2021
- **300-500\$/year** in energy bill savings per building
- Reduces GHG emissions, improves health and safety for residents



# MadiSUN

Supports solar adoption for homes, businesses, and nonprofit organizations through two programs: the Group Buy for Homes and the Backyard Solar Grant.

## IMPACTS

- Helped **more than 300 households** to install over 1,500 kilowatts of solar since 2016
- Helped **22 nonprofits and affordable housing developments** to install more than 1,000 kilowatts of solar since 2019
- Helped **23 businesses** install more than 1 megawatt (MW) of solar energy 2016



# Operating Budget

The Operating Budget funds daily operations, including staff salaries, community-based organizations that deliver services on behalf of the City, and other costs such as supplies and equipment.

## Sustainability Request

- Baseline includes personnel costs for two positions:
  - Sustainability & Resilience Manager
  - Sustainability Program Coordinator
- Supplemental request includes:
  - Software costs to continue operating air quality monitoring network and display data online
  - Transitioning second Sustainability Coordinator Position from LTE to FTE.





# Air Quality Monitoring

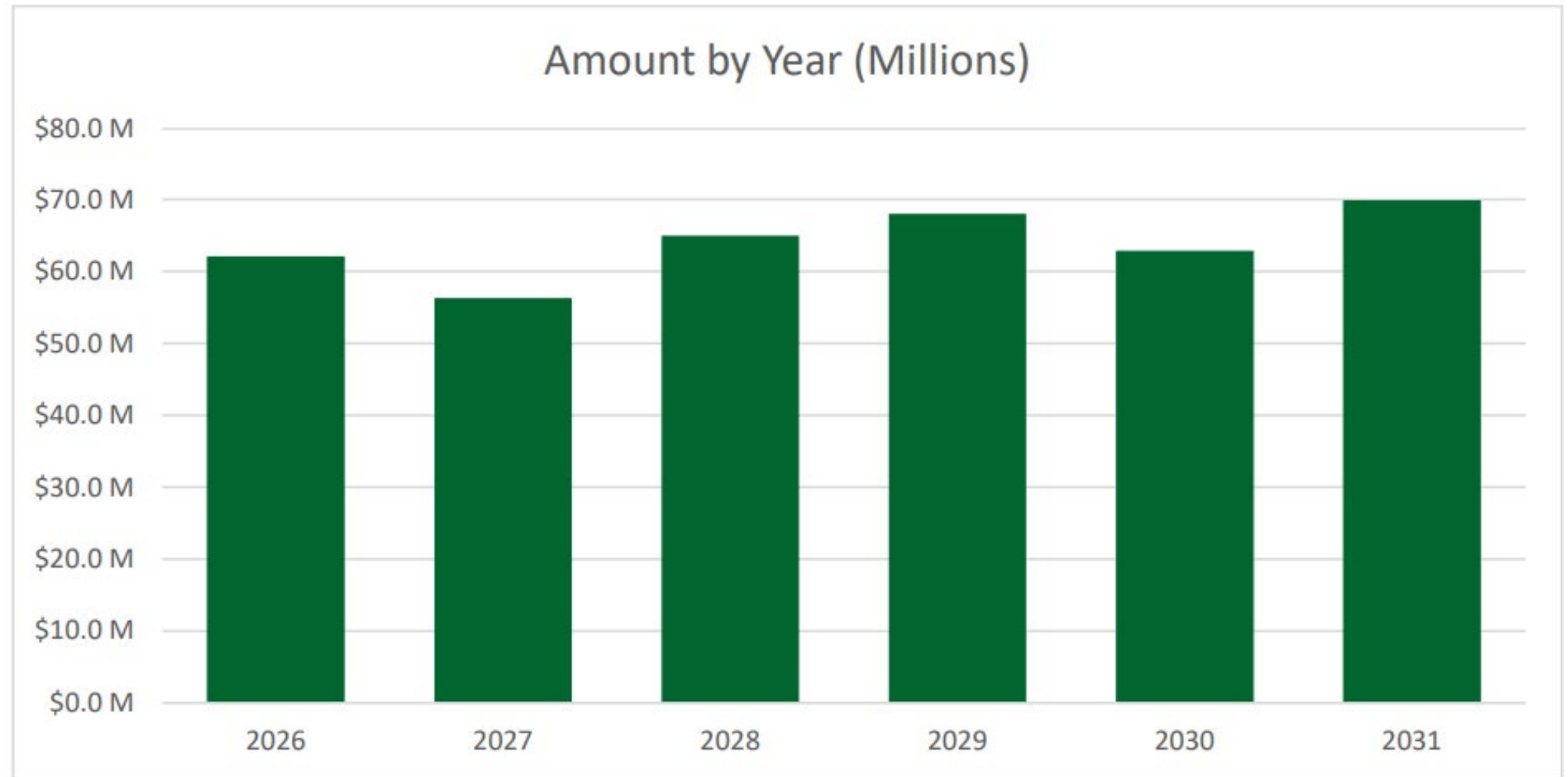


- 67 sensors installed across the City
- Measuring particulate matter (PM 1, PM 2.5, and PM 10)
- Initial funding from an EPA grant that ends in 2026
- Community outreach, education, and data analysis in partnership with Latino Health Council, The Hmong Institute, Foundation for Black Women's Wellness, and UW Madison





# Green and Resilient CIP Projects





# Thank you!

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