

City of Madison Operating Budget

Departmental Request Worksheet

Year: ET01

Agency Name:

Agency Number:

Budget Function:

Services:

	<u>Number</u>	<u>Title</u>
A	2000	Fixed Route
B	3000	Purchased Transportation
C	4000	Paratransit
D	5000	Column "D"
E	6000	Column "E"
F	7000	Column "F"
G	8000	Column "G"
H	9000	Column "H"

Benefit Rates:

	Req.	Exec.	Adopted
Permanent Salary Rate=	42.15%	42.15%	42.15%
Hourly Salary Rate=	18.25%	18.25%	18.25%
Overtime Salary Rate=	18.25%	18.25%	18.25%

First Page Narrative Heading:

Compensation Rate Adjustment Applied:

Final Service Summary Column Title: