

## 2018 Adult Employment CSC Recommendations

| Adult Service Population                                                                                                                                                 | Total Allocation | Program Model                                   | Agencies/Programs to be Supported                                                                                                                                                                                                                                                                                                                                               | Average Proposal Scores     | Recommended Program Allocations      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|--------------------------------------|
| <b>1) Low Skill/Multiple Barriers</b><br><br><b>Programming provides:</b><br>Supportive services<br>Employment readiness<br>Entry level job placement or work experience | \$50,000         | <b>Neighborhood based employment support</b>    | Submitted as a collaborative proposal includes Child Care training and supportive work placements at neighborhood centers <ul style="list-style-type: none"> <li>Kennedy Heights NA: Adult Resource Development</li> <li>Goodman CC: Adult Employment</li> <li>Lussier CEC: Building Employment and Technology Skills</li> </ul>                                                | 80.67<br><br>83.04<br>88.75 | \$12,000<br><br>\$20,000<br>\$18,000 |
|                                                                                                                                                                          | \$77,080         | <b>Adult Basic Education</b>                    | <ul style="list-style-type: none"> <li>Literacy Network: Skills in Computer and Literacy for Employment</li> <li>Vera Court NC: Workforce Essentials               <ul style="list-style-type: none"> <li>Includes skills training, ELL and Spanish language access</li> </ul> </li> </ul>                                                                                      | 78.56<br><br>83.56          | \$12,080<br><br>\$65,000             |
|                                                                                                                                                                          | \$100,725        | <b>HSED/GED support</b>                         | <ul style="list-style-type: none"> <li>Literacy Network: College Success</li> <li>Omega School: GED Preparation and Basic Skills Instruction               <ul style="list-style-type: none"> <li>HSED/GED in Spanish</li> </ul> </li> <li>Vera Court NC: Education Advancement               <ul style="list-style-type: none"> <li>HSED/GED in Spanish</li> </ul> </li> </ul> | 78.89<br>79.56<br><br>85.22 | \$16,000<br>\$57,750<br><br>\$26,975 |
|                                                                                                                                                                          | \$143,250        | <b>Highly supported training/work placement</b> | <ul style="list-style-type: none"> <li><b>Common Wealth: SW Transitional Employment Program</b></li> <li>Madison-area Urban Ministry: Just Bakery</li> </ul>                                                                                                                                                                                                                    | 84.00<br><br>89.22          | \$61,625<br><br>\$81,625             |
|                                                                                                                                                                          | \$270,800        | <b>Employment skills training/job placement</b> | <ul style="list-style-type: none"> <li>Urban League: ADVANCE Employment Services</li> <li>Urban League: Construction Employment Initiative (Included funds for START)</li> </ul>                                                                                                                                                                                                | 86.33<br><br>85.88          | \$103,875<br><br>\$166,925           |

**Highlighted** programs are not previously funded within CDD Youth and Adult Employment Funding

\*Staff recommend change to a different service population/model in service continuum

11/21/2017

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| Adult Service Population                                                                                                                                                                                  | Total Allocation | Program Model                            | Agencies/Programs to be Supported                                                                                                                                                           | Scores                      | Recommended Program Allocations                                                                |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|------------------------------------------------------------------------------------------------|
| <b>2) Moderate Skills/Some Stability</b><br><br><b>Programming provides:</b><br>Supportive services<br>Employment readiness<br>Industry specific training<br>Living wage job placement or work experience | \$64,725         | Industry specific training/job placement | <ul style="list-style-type: none"> <li>Vera Court NC: Industry-Specific Training*</li> <li>YWCA Madison: YWEB Career Academy</li> <li>WI Regional Training Partnership: BIG STEP</li> </ul> | 82.89<br>78.56<br><br>80.88 | \$16,975<br>\$47,750<br><br>\$50,000 (Direct Budget Allocation, not included in funding total) |
| <b>3) Moderate Skills/ Relative Stability</b>                                                                                                                                                             |                  | <b>NO APPLICABLE PROGRAMS</b>            |                                                                                                                                                                                             |                             |                                                                                                |
| <b>Total Funding</b>                                                                                                                                                                                      | \$706,580        |                                          |                                                                                                                                                                                             |                             |                                                                                                |

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| Proposals for Which Funds are not Available |                                                 |                                                                |       |
|---------------------------------------------|-------------------------------------------------|----------------------------------------------------------------|-------|
| Service Population                          | Program Model                                   | Program                                                        | Score |
| <b>Low Skill/Multiple Barrier</b>           | <b>Highly supported training/work placement</b> | Chrysalis: Chrysalis Pops                                      | 77.11 |
|                                             | <b>Employment skills training/job placement</b> | DSS Community Center: Brentwood on the Rise                    | 64.17 |
|                                             | <b>Adult Basic Education (ELL)</b>              | Literacy Network: English for Employment                       | 81.89 |
|                                             | <b>Employment skills training/job placement</b> | Urban League: Skilled Trades Apprenticeship Readiness Training | 86.11 |
|                                             | <b>Employment skills training/job placement</b> | YWCA Madison: Employability and Customer Service               | 73.56 |

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