

**COMMUNITY RESOURCES PROGRAM**  
**2009 Funding Request Summary Information**

**Program Area II: Support to Families**

Program Area Goal: Strengthen the ability of vulnerable families to promote the well-being of their members.

Agency/Program Name/No.	*Goal	1	2	3	Notes
		2008 Funding Allocation	2009 Funding Request	2009 Preliminary Funding Rec.	
BRIDGE/LAKEPOINT/WAUNONA NEIGHBORHOOD CENTER (dba VERA COURT NEIGHBORHOOD CENTER)					
I. Los Ninos Primeros.	A-1	10,752	11,182		I. COLA only
<b>Total</b>		<b>10,752</b>	<b>11,182</b>	<b>0</b>	
CANOPY Center INC.(Parental Stress Center)					
A. Stressline, Outreach, Prevention Ed	A-1	36,951	38,429		A. COLA only
B. Families United Network	A-2	8,968	9,327		B. COLA only
D. Apoyo Familia	A-1	0	62,229		D. New Program Request: Culturally specific parental support program for Latina families. Services will be provided in Spanish.
E. Help Me Learn	A-1	0	17,204		E. New Program Request: Program will focus on helping vulnerable parents prepare their children for Kindergarten and parent/child bonding .
<b>Total</b>		<b>45,919</b>	<b>127,189</b>	<b>0</b>	
DOMESTIC ABUSE INTERVENTION SVCS					
C. Children of Violent Homes/Children's Services (CVH)	A-2	34,939	36,106		C. Request is \$271 less than 4% COLA
<b>Total</b>		<b>34,939</b>	<b>36,106</b>	<b>0</b>	
FAMILY ENHANCEMENT					
A. Parents Places	A-1	45,255	47,065		A. COLA only
H. Early Childhood Center	A-1	20,680	21,507		H. COLA only
<b>Total</b>		<b>65,935</b>	<b>68,572</b>	<b>0</b>	
FAMILY SERVICE					
J. Children of Violent Homes	A-2	2,811	2,923		J. COLA only
<b>Total</b>		<b>2,811</b>	<b>2,923</b>	<b>0</b>	
GOODMAN ATWOOD COMMUNITIY CENTER					
P. Parent Support Programming	A-1	0	10,000		P. New Program Request: Weekly parenting support activites and the creation of a Parent Leadership Council- a group of parents that will receive leadership training to become active involved leaders in their community and school.
<b>Total</b>		<b>0</b>	<b>10,000</b>	<b>0</b>	
MADISON CHILDREN'S MUSEUM					
C. Outreach/Family Access		0	30,000		C. New Program Request: Through museum programming MCM will support shared educational expereinces for children and families. Additionally, the outreach program will occur in classrooms and community centers, provide free family fun nights, teacher education and reduced admission field trips
<b>Total</b>		<b>0</b>	<b>30,000</b>		* This program is requesting funding under both Program Area I and II.
LITERACY NETWORK ( Formerly Madison Literacy Council)					
C. Family First Literacy Program	A-1	12,629	13,134		C. COLA only
<b>Total</b>		<b>12,629</b>	<b>13,134</b>	<b>0</b>	

Agency/Program Name/No.	*Goal	1	2	3	Notes
		2008 Funding Allocation	2009 Funding Request	2009 Preliminary Funding Rec.	
NEIGHBORHOOD HOUSE COMMUNITY CENTER H. Father Days Program <b>Total</b>	A-1	0 <b>0</b>	2,200 <b>2,200</b>		H. New Program Request: Fatherhood mentoring and groups/events based program
RAINBOW PROJECT A. Early Intervention/Treatment B. Children of Violent Homes (CVH) D. Grandparents Raising Grandchildren <b>Total</b>	A-2 A-2 A-1	96,274 17,626 <b>113,900</b>	100,124 25,213 <b>131,337</b>	<b>0</b>	A. COLA only B. COLA plus \$6882 to address increasing costs, and increasing referrals D. New Program Request: Provide warm line, groups, and newsletter for grandparents, and interagency collaboration.
Reconnecting Youth A. Precious Moments Kindergarten Prep <b>Total</b>	A-1	0 <b>0</b>	50,000 <b>50,000</b>	<b>0</b>	A. New Program- Focus on children of color in high poverty neighborhoods, eliminating achievement gap through group work with kids and family interactive workshops.  * This program is requesting funding under both Program Area I and II.
RESPIRE CENTER A. Respite/Crisis Child Care - Parent Support <b>Total</b>	A-1	135,336 <b>135,336</b>	159,700 <b>159,700</b>	<b>0</b>	A. COLA plus \$18951 to address portion of wage and salary adjustments and increasing referrals
UNITED ASIAN SERVICES E. REST- Respite for Emotional Support and Training D. READ- Readiness for Early Achievement and Development <b>Total</b>	A-1 A-1	0 0 <b>0</b>	24,000 25000 <b>49,000</b>		E. New Program Request: Kindergarten readiness for low income Asian children, 2x yearly bilingual parent education workshops. D. New Program Request: (Partners with READ program) Culturaly specific focus on support/education and reducing isolation of former refugee caregivers.
URBAN LEAGUE OF GREATER MADISON K. Fatherhood Responsibility Program <b>Total</b>	A-1	5,122 <b>5,122</b>	5,325 <b>5,325</b>	<b>0</b>	K. COLA only
WEXFORD RIDGE NEIGHBORHOOD CENTER G. Learning Together Playtime	A-1	0 <b>0</b>	18,800 <b>18,800</b>		G. New Program Request: Pre K playgroups involving parents and kids, specific outreach will be done with Latina Community .
YOUTH SERVICES OF SOUTHERN WI B. Children of Violent Homes <b>Total</b>	A-2	3,030 <b>3,030</b>	3,151 <b>3,151</b>	<b>0</b>	B. COLA only
YWCA OF MADISON B. Third Street <b>Total</b>	A-1	17,446 <b>17,446</b>	18,144 <b>18,144</b>	<b>0</b>	B. COLA only
<b>PROGRAM AREA TOTALS</b>		<b>447,819</b>	<b>736,763</b>		

\*Goal Key (2nd column): A = Higher Priority Goal; B = Intermediate Priority Goal; C = Lower Priority Goal

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Agency/Program Name/No.	*Goal	1	2	3		
		2008 Funding Allocation	2009 Funding Request	2009 Preliminary Funding Rec.	COLA	Cola +
BRIDGE/LAKEPOINT/WAUNONA NEIGHBORHOOD CENTER (dba VERA COURT NEIGHBORHOOD CENTER) Los Ninos Primeros.	A-1	10,752	11,182		I.	430.08 11,182
<b>Total</b>		<b>10,752</b>	<b>11,182</b>	<b>0</b>		430.08 11,182
CANOPY INC.						0 0
Stressline, Outreach, Prevention Ed	A-1	36,951	38,429		A.	1478.04 38,429
Families United Network	A-2	8,968	9,327.00		B.	358.72 9,327
Apoyo Familia			62,229.00			0 0
Help Me Learn			17,204.00			0 0
<b>Total</b>		<b>45,919</b>	<b>47,756.00</b>	<b>0</b>		1836.76 47,756
DOMESTIC ABUSE INTERVENTION SVCS						0 0
Children of Violent Homes/Children's Services (CVH)	A-2	34,939	35,470		C.	1397.56 36,337
<b>Total</b>		<b>34,939</b>	<b>35,470</b>	<b>0</b>		1397.56 36,337
FAMILY ENHANCEMENT						0 0
Parents Places	A-1	45,255	47,065		A.	1810.2 47,065
Early Childhood Center	A-1	20,680	21,507		H.	827.2 21,507
<b>Total</b>		<b>65,935</b>	<b>68,572</b>	<b>0</b>		2637.4 68,572
FAMILY SERVICE						0 0
Children of Violent Homes	A-2	2,811	2,827		J.	112.44 2,923
<b>Total</b>		<b>2,811</b>	<b>2,827</b>	<b>0</b>		112.44 2,923
GOODMAN ATWOOD COMMUNITY CENTER						0 0
Parent Support Programming	A-1	0	10000?		P.	0 0
<b>Total</b>		<b>0</b>	<b>10000?</b>	<b>0</b>		0 0
MADISON CHILDREN'S MUSEUM						0 0
Outreach/Family Access		0	30,000		C.	0 0
<b>Total</b>						0 0
MADISON LITERACY NETWORK						0 0
Family First Literacy Program	A-1	12,629	13,134		C.	505.16 13,134
<b>Total</b>		<b>12,629</b>	<b>13,134</b>	<b>0</b>		505.16 13,134
NEIGHBORHOOD HOUSE COMMUNITY CENTER						0 0
Father Days Program		0	2,200		H.	0 0

Agency/Program Name/No.	*Goal	1	2	3		
		2008 Funding Allocation	2009 Funding Request	2009 Preliminary Funding Rec.	COLA	Cola +
<b>Total</b>			<b>2,200</b>		0	0
RAINBOW PROJECT					0	0
Early Intervention/Treatment	A-2	96,274	100,124		A. 3850.96	100,125
Children of Violent Homes (CVH)	A-2	17,626	25,213		B. 705.04	18,331
Grandparents Raising Grandchildren			6,000		D. 0	0
<b>Total</b>		<b>113,900</b>	<b>125,337</b>	<b>0</b>	4556	118,456
<b>Reconnecting Youth</b>					0	0
<b>Precious Moments Kindergarten Prep</b>	<b>A-1</b>	<b>0</b>	<b>50,000</b>		0	0
<b>Total</b>			<b>50,000</b>	<b>0</b>	0	0

Agency/Program Name/No.	*Goal	1	2	3		
		2008 Funding Allocation	2009 Funding Request	2009 Preliminary Funding Rec.	COLA	Cola +
RESPITE CENTER						
Respite/Crisis Child Care - Parent Support	A-1	135,336	159,700		A.	0
<b>Total</b>		<b>135,336</b>	<b>159,700</b>	<b>0</b>		0
UNITED ASIAN SERVICES						
REST- Respite for Emotional Support and Training		0	24,000			0
READ- Readiness for Early Achievement and Development		0	25000			0
<b>Total</b>			<b>49,000</b>			0
URBAN LEAGUE OF GREATER MADISON						
Fatherhood Responsibility Program	A-1	5,122	5,325		K.	0
<b>Total</b>		<b>5,122</b>	<b>5,325</b>	<b>0</b>		0
WEXFORD RIDGE NEIGHBORHOOD CENTER						
Learning Together Playtime		0	18,800		G.	0
			<b>18,800</b>			0
YOUTH SERVICES OF SOUTHERN WI						
Children of Violent Homes	A-2	3,030	3,151		B.	0
<b>Total</b>		<b>3,030</b>	<b>3,151</b>	<b>0</b>		0
YWCA OF MADISON						
Third Street	A-1	17,446	18,144		B.	0
<b>Total</b>		<b>17,446</b>	<b>18,144</b>	<b>0</b>		0
<b>PROGRAM AREA TOTALS</b>		<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>		

\*Goal Key (2nd column): A = Higher Priority Goal; B = Intermediate Priority Goal; C = Lower Priority Goal

<b>Notes</b>
COLA @ 4% = \$1,398 Agency asked for \$531 which equals 1.5% The agency has requested less than 4% for this program, but more than 4% for a Family Advocate Housing Focus position in Program A. - Shelter and Support (funding by OCS through Program Area V). The total increase requested by the agency for both progra
<b>* This program is requesting funding under both Program Area I and II.</b>

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