COMMUNITY RESOURCES PROGRAM 2009 Funding Request Summary Information

Program Area II: Support to Families

Program Area Goal: Strengthen the ability of vulnerable families to promote the well-being of their members.

			1	2	3	
			-		-	
			2008 Funding	2009 Funding	2009 Preliminary	
	Agency/Program Name/No.	*Goal	Allocation	Request	Funding Rec.	Notes
	BRIDGE/LAKEPOINT/WAUNONA NEIGHBORHOOD					
	CENTER (dba VERA COURT NEIGHBORHOOD CENTER)					
I.	Los Ninos Primeros.	A-1	10,752	11,182		I. COLA only
	Total		10,752	11,182	0	
	CANOPY Center INC.(Parental Stress Center)					
Α.	Stressline, Outreach, Prevention Ed	A-1	36,951	38,429		A. COLA only
В.	Families United Network	A-2	8,968	9,327		B. COLA only
D.	Apoyo Familia	A-1	0	62,229		D. New Program Request: Culturally specific parental support program for Latina families.
						Services will be provided in Spanish.
Ε.	Help Me Learn	A-1	0	17,204		E. New Program Request: Program will focus on helping vulnerable parents prepare their
						children for Kindergarten and parent/child bonding .
	Total		45,919	127,189	0	
	DOMESTIC ABUSE INTERVENTION SVCS					
C.	Children of Violent Homes/Children's Services (CVH)	A-2	34,939	36,106		C. Request is \$271 less than 4% COLA
	Total		34,939	36,106	0	
	FAMILY ENHANCEMENT					
Α.	Parents Places	A-1	45,255	47,065		A. COLA only
Н.	Early Childhood Center	A-1	20,680	21,507		H. COLA only
	Total		65,935	68,572	0	
	FAMILY SERVICE					
J.	Children of Violent Homes	A-2	2,811	2,923		J. COLA only
	Total		2,811	2,923	0	
	GOODMAN ATWOOD COMMUNTIY CENTER					
Ρ.	Parent Support Programming	A-1	0	10,000		P. New Program Request: Weekly parenting support activites and the creation of a Parent
						Leadership Council- a group of parents that will receive leaderhip training to become
						active involved leaders in their community and school.
<u> </u>	Total		0	10,000	0	
	MADISON CHILDREN'S MUSEUM					
C.	Outreach/Family Access		0	30,000		C. New Program Request: Through museum programming MCM will support shared
						educational expereinces for children and families. Additionally, the outreach program will occur in classrooms and community centers, provide free family fun nights, teacher
						education and reduced admission field trips
	Total		0	20.000		·
H	Total LITERACY NETWORK (Formerly Madison Literacy Council)		0	30,000		* This program is requesting funding under both Program Area I and II.
C	EITERACY NETWORK (Formerly Madison Literacy Council) Family First Literacy Program	A 1	10 600	10 404		C. COLA only
C.		A-1	12,629 12.629	13,134		C. COLA only
	Total		12,629	13,134	0	

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		2008 Funding	-	2009 Preliminary	
Agency/Program Name/No.	*Goal	Allocation	Request	Funding Rec.	Notes
NEIGHBORHOOD HOUSE COMMUNITY CENTER					
H. Father Days Program	A-1	0	2,200		H. New Program Request: Fatherhood mentoring and groups/events based program
Total		0	2,200		
RAINBOW PROJECT					
A. Early Intervention/Treatment	A-2	96,274	100,124		A. COLA only
B. Children of Violent Homes (CVH)	A-2	17,626	25,213		B. COLA plus \$6882 to address increasing costs, and increasing referrals
D. Grandparents Raising Grandchildren	A-1		6,000		D. New Program Request: Provide warm line, groups, and newsletter for grandparents, and
					interagency collaboration.
Total		113,900	131,337	0	
Reconnecting Youth					
A. Precious Moments Kindergarten Prep	A-1	0	50,000		A. New Program- Focus on children of color in high poverty neighborhoods, eliminating
					achievement gap through group work with kids and family interactive workshops.
				_	
Total RESPITE CENTER	-	0	50,000	0	* This program is requesting funding under both Program Area I and II.
		405 000	450 700		A. COLA plus \$18951 to address portion of wage and salary adjustments and increasing
A. Respite/Crisis Child Care - Parent Support	A-1	135,336	159,700		A. COLA plus \$18951 to address portion of wage and salary adjustments and increasing referrals
Total		135,336	159,700	0	relenais
UNITED ASIAN SERVICES		155,550	155,700	•	
E. REST- Respite for Emotional Support and Training	A-1	0	24,000		E. New Program Request: Kindergarten readiness for low income Asian children, 2x yearly
		•	_ ,		bilingual parent education workshops.
D. READ- Readiness for Early Achievement and Development	A-1	0	25000		D. New Program Request: (Partners with READ program) Culturaly specific focus on
		-			support/education and reducing isolation of former refugee caregivers.
Total		0	49,000		
URBAN LEAGUE OF GREATER MADISON					
K. Fatherhood Responsibility Program	A-1	5,122	5,325		K. COLA only
Total		5,122	5,325	0	
WEXFORD RIDGE NEIGHBORHOOD CENTER					
G. Learning Together Playtime	A-1	0	18,800		G. New Program Request: Pre K playgroups involving parents and kids, specific outreach
					will be done with Latina Community .
	ļ	0	18,800		
YOUTH SERVICES OF SOUTHERN WI			o · - ·		
B. Children of Violent Homes	A-2	3,030	3,151		B. COLA only
Total YWCA OF MADISON		3,030	3,151	0	
	A-1	17.446	18.144		B. COLA only
B. Third Street Total	A-1	17,446 17,446	18,144 18,144	0	
PROGRAM AREA TOTALS	}	447,819	18,144 736,763	U	
FRUGRAM AREA TUTALO	1	447,619	130,763		

*Goal Key (2nd column): A = Higher Priority Goal; B = Intermediate Priority Goal; C = Lower Priority Goal

COMMUNITY RESOURCES PROGRAM 2009 Funding Request Summary Information

Program Area II: Support to Families

Program Area Goal: Strengthen the ability of vulnerable families to promote the well-being of their members.

Total 10,752 11,182 0 430.08 11,1 CANOPY INC. A 36,951 38,429 A 0 0 Stressline, Outrach, Prevention Ed A-1 36,951 38,429 A 1478.04 38, Families United Network A-2 8,968 9,327.00 B 358.72 9,3 Apoyo Familia - 17,204.00 0 0 0 0 Total - 17,766.00 0 1836.76 47,7 0 0 0 0 DOMESTIC ABUSE INTERVENTION SVCS - 34,939 35,470 C 1397.56 36,3 Children of Violent Homes/Children's Services (CVH) A-2 34,939 35,470 0 1397.56 36,3 FAMILY ENHANCEMENT - - - 0 - - - - - - - - - - - - - - - - - - - <			1	2	3		
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Total 10,752 11,182 0 430.08 11,1 CANOPY INC. A. 36,951 38,429 A. 14,1 0	CENTER (dba VERA COURT NEIGHBORHOOD CENTER)						
CANOPY INC. O O O O Stressline, Outreach, Prevention Ed A-1 36,951 38,429 A. 1478.04 38,429 Apoyo Familia A-2 8,968 9,327.00 B. 358.72 9,3 Apoyo Familia 17.204.00 0 0 0 0 Total 45,919 47,756.00 0 1886.76 47,7 DOMESTIC ABUSE INTERVENTION SVCS A-2 34,939 35,470 C. 1397.56 36,3 Children of Violent Homes/Children's Services (CVH) A-2 34,939 35,470 0 0 1397.56 36,3 FAMILY ENHANCEMENT A-1 45,255 47,065 A. 1810.2 47,0 Familie Violent Homes A-1 65,935 68,572 0 2637.4 68,57 Total 69,980 21,507 H. 827.2 21,57 112.44 2,5 Goodman ATWOOD Community Center A-2 2,811 2,827 0 0 0	Los Ninos Primeros.	A-1	10,752	11,182		I. 430.08	11,182
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Help Me Learn 17,204.00 0 0 Total 45,919 47,756.00 0 1836.76 47,7 DOMESTIC ABUSE INTERVENTION SVCS	Families United Network	A-2	8,968	9,327.00		B. 358.72	9,327
Total 45,919 47,756.00 0 1836.76 47,7 DOMESTIC ABUSE INTERVENTION SVCS A-2 34,939 35,470 0 0 1397.56 36,3 Children of Violent Homes/Children's Services (CVH) A-2 34,939 35,470 0 1397.56 36,3 Total A-1 45,255 47,065 A. 1810.2 47,0 Parents Places A-1 45,255 47,065 A. 1810.2 47,0 Early Childhood Center A-1 45,255 47,065 A. 1810.2 47,0 Total A-1 20,680 21,507 H. 827.2 21,5 FAMILY SERVICE A-1 20,680 21,507 H. 827.2 21,5 GODMAN ATWOOD COMMUNTIY CENTER A-2 2,811 2,827 0 112,44 2,5 GOODMAN ATWOOD COMMUNTIY CENTER A-1 0 10000? P. 0 0 Parent Support Programming A-1 0 10000? 0 <td>Apoyo Familia</td> <td></td> <td></td> <td>62,229.00</td> <td></td> <td>0</td> <td>0</td>	Apoyo Familia			62,229.00		0	0
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Children of Violent Homes/Children's Services (CVH) A-2 34,939 35,470 C 1397.56 36,3 Total 34,939 35,470 0 C 1397.56 36,3 FAMILY ENHANCEMENT A-1 45,255 47,065 A. 1810.2 47,0 Parents Places A-1 45,255 47,065 A. 1810.2 47,0 Early Childhood Center A-1 20,680 21,507 H. 827.2 21,507 FAMILY SERVICE A-2 2,811 2,827 0 2637.4 66,5935 68,572 0 0 Children of Violent Homes A-2 2,811 2,827 J. 112.44 2,8 GOODMAN ATWOOD COMMUNTIY CENTER A-1 0 10000? 0 0 0 0 MADISON CHILDREN'S MUSEUM A-1 0 10000? 0 0 0 0 0 0 MADISON LITERACY NETWORK A-1 12,629 13,134 0 C 0 0 Family First Literacy Program A-1 12,629 13,134 <t< td=""><td>Total</td><td></td><td>45,919</td><td>47,756.00</td><td>0</td><td>1836.76</td><td>47,756</td></t<>	Total		45,919	47,756.00	0	1836.76	47,756
Total 34,939 35,470 0 1397.56 36,3 FAMILY ENHANCEMENT A.1 45,255 47,065 A. 1810.2 47,0 Parents Places A.1 45,255 47,065 A. 1810.2 47,0 Early Childhood Center A.1 20,680 21,507 H. 827.2 21,507 Total 65,935 68,572 0 2637.4 68,50 68,572 0 2637.4 68,50 FAMILY SERVICE A.2 2,811 2,827 0 112.44 2,507 0 112.44 2,507 0 <td>DOMESTIC ABUSE INTERVENTION SVCS</td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td>0</td>	DOMESTIC ABUSE INTERVENTION SVCS					0	0
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Total 65,935 68,572 0 2637.4 68,573 FAMILY SERVICE A-2 2,811 2,827 J. 112.44 2,5 Children of Violent Homes A-2 2,811 2,827 0 112.44 2,5 GOODMAN ATWOOD COMMUNTIY CENTER A-1 0 10000? P. 0 0 Parent Support Programming A-1 0 10000? P. 0 0 0 MADISON CHILDREN'S MUSEUM A-1 0 30,000 C. 0 0 0 MADISON LITERACY NETWORK A-1 12,629 13,134 0 0 0							21,507
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GOODMAN ATWOOD COMMUNTIY CENTER A-1 0 10000? P. 0 Parent Support Programming Total 0 10000? 0		<i>///2</i>			0		2,923
Parent Support Programming A-1 0 10000? P. 0 Total 0 10000? 0 0 0 0 MADISON CHILDREN'S MUSEUM 0 0 0 0 0 0 Outreach/Family Access 0 0 0 0 0 0 0 MADISON LITERACY NETWORK 0 12,629 13,134 0 0 0 Family First Literacy Program A-1 12,629 13,134 0 0 13,134			2,011	_,0			_,0_0
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Total 12,629 13,134 0 505.16 13,1		A-1	12.629	13.134		-	13,134
							13,134
							0
Father Days Program 0 2,200 H. 0			0	2,200		Н. О	0

		1	2	3		
Agency/Program Name/No.	*Goal	2008 Funding Allocation	2009 Funding Request	2009 Preliminary Funding Rec.	COLA	Cola +
Total			2,200			0 0
RAINBOW PROJECT						0 0
Early Intervention/Treatment	A-2	96,274	100,124		A. 3850.9	6 100,125
Children of Violent Homes (CVH)	A-2	17,626	25,213		B. 705.0	4 18,331
Grandparents Raising Grandchildren			6,000		D.	0 0
Total		113,900	125,337	0	455	6 118,456
Reconnecting Youth						0 0
Precious Moments Kindergarten Prep	A-1	0	50,000			0 0
Total			50,000	0		0 0

		1	2	3			
		2008 Funding	2009 Funding	2009 Preliminary			
Agency/Program Name/No.	*Goal	Allocation	Request	Funding Rec.		COLA	Cola +
RESPITE CENTER						0	0
Respite/Crisis Child Care - Parent Support	A-1	135,336	159,700		A.	5413.44	140,749
Total		135,336	159,700	0		5413.44	140,749
UNITED ASIAN SERVICES						0	0
REST- Respite for Emotional Support and Training		0	24,000			0	0
READ- Readiness for Early Achievement and Development		0	25000			0	0
Total			49,000			0	0
URBAN LEAGUE OF GREATER MADISON						0	0
Fatherhood Responsibility Program	A-1	5,122	5,325		К.	204.88	5,327
Total		5,122	5,325	0		204.88	5,327
WEXFORD RIDGE NEIGHBORHOOD CENTER						0	0
Learning Together Playtime		0	18,800		G.	0	0
			18,800			0	0
YOUTH SERVICES OF SOUTHERN WI						0	0
Children of Violent Homes	A-2	3,030	3,151		В.	121.2	3,151
Total		3,030	3,151	0		121.2	3,151
YWCA OF MADISON						0	0
Third Street	A-1	17,446	18,144		В.	697.84	18,144
Total		17,446	18,144	0			
PROGRAM AREA TOTALS		#REF!	#REF!	#REF!			

*Goal Key (2nd column): A = Higher Priority Goal; B = Intermediate Priority Goal; C = Lower Priority Goal

Notes

COLA @ $4\% = \frac{$}{2}$ 1,398 Agency asked for \$531 which equals 1.5% The agency has requested less than 4% for this program, but more than 4% for a Family Advocate Housing Focus position in Program A. - Shelter and Support (funding by OCS through Program Area V). The total increase requested by the agency for both progra

* This program is requesting funding under both Program Area I and II.

Notes

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	Notes	
COLA only		
COLA only		