

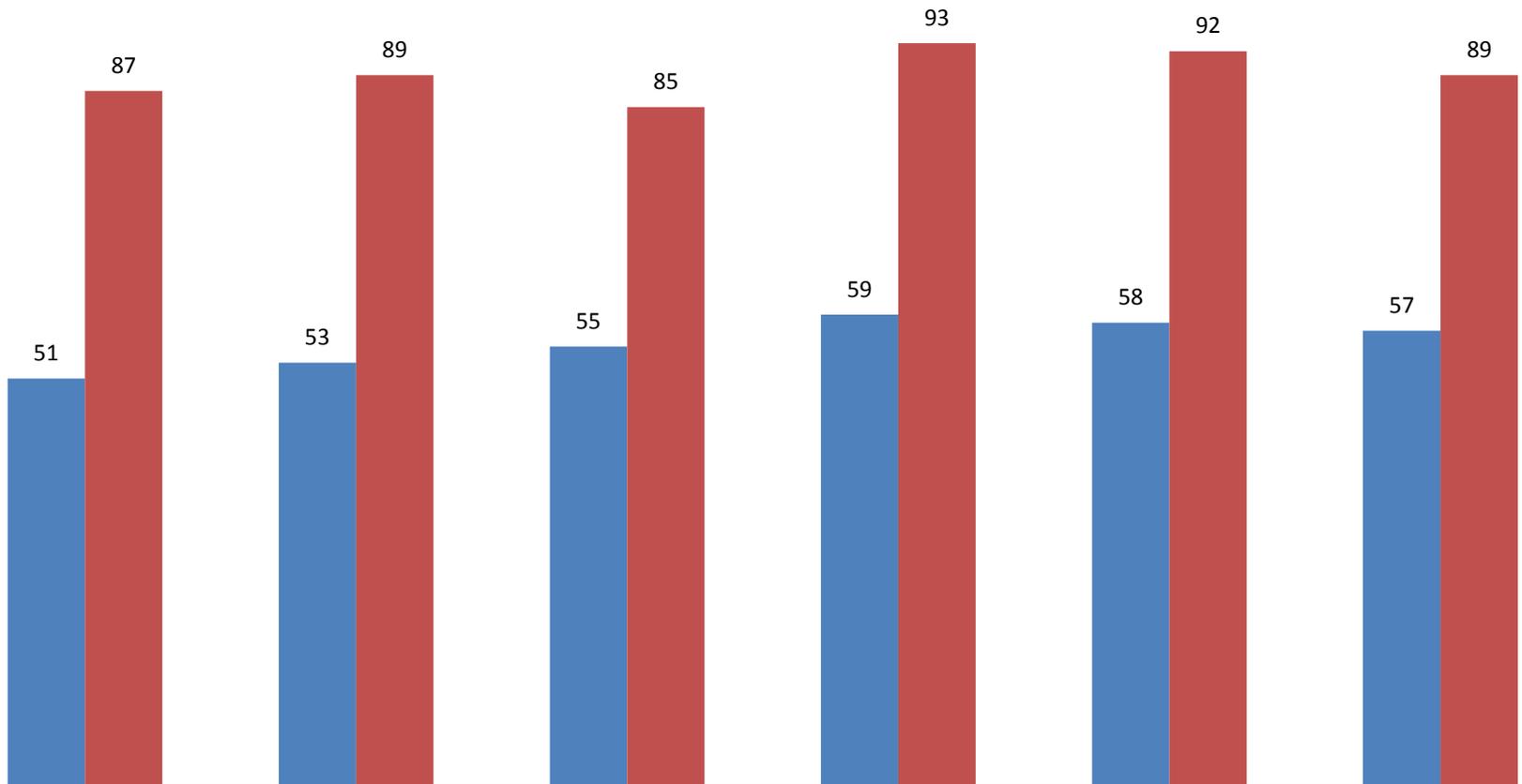
2011 Child Care Assistance Report to the Early Childhood Care and Education Committee

Child Care Assistance Budget \$745846

	Period 8	Period 9	Period 10	Period 11	Period 12	Period 13
	7/10/2011	8/7/2011	9/4/2011	10/2/2011	10/30/2011	11/27/2011
	8/6/2011	9/3/2011	10/1/2011	10/29/2011	11/26/2011	12/24/2011
Current Families End of Period	51	53	55	59	58	57
Working	41	38	35	36	36	38
Looking for Work	0	2	4	3	4	2
Training	4	5	6	6	6	5
Training & Working	2	3	2	2	1	2
Special Needs	4	5	8	12	11	10
Current Children End of Period	87	89	85	93	92	89
Infants	10	13	10	14	12	13
Toddlers	12	11	12	12	14	9
Preschool	30	32	28	30	29	30
School Age	35	33	35	37	37	37
Current Children End of Period	87	89	85	93	92	89
Centers	63	66	56	64	62	60
Family Child Care	21	20	19	19	19	19
No Provider	3	3	10	10	11	10
Current Providers End of Period	31	28	30	36	36	36
Centers	18	16	20	24	25	25
Family Providers	13	12	10	12	11	11
New Families (or re-opened)	0	2	5	5	0	0
New Children (or re-opened)	0	2	6	8	1	0
Families Discontinued YTD	20	7	5	1	1	1
Children Discontinued YTD	29	11	6	2	1	3
Children Over Age YTD	0	3	0	0	0	0
Children Served During Period	116	103	91	95	93	92
Families Served During Period	71	60	60	60	59	58
Families on Waiting List	115	26	23	32	39	50
Projected Surplus/(Deficit)	\$166,006	\$102,943	\$ 93,211	\$ 70,525	\$ 53,415	\$ 52,317
	Period 8	Period 9	Period 10	Period 11	Period 12	Period 13
	7/10/2011	8/7/2011	9/4/2011	10/2/2011	10/30/2011	11/27/2011
	8/6/2011	9/3/2011	10/1/2011	10/29/2011	11/26/2011	12/24/2011
Year To Date Totals						
Children Served	116	132	131	141	141	141
Families Served	71	80	87	92	92	92
Children Discontinued	29	40	46	48	49	52
Families Discontinued	20	27	32	33	34	35

Children & Families Served

■ Current Families End of Period ■ Current Children End of Period



8/6/2011 7/10/2011 Period 8	9/3/2011 8/7/2011 Period 9	10/1/2011 9/4/2011 Period 10	10/29/2011 10/2/2011 Period 11	11/26/2011 10/30/2011 Period 12	12/24/2011 11/27/2011 Period 13
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City of Madison Child Care Assistance Wait List

