

**COST ESTIMATES FOR ADMINISTERING MULTIPLE
INSTALLMENTS FOR PROPERTY TAX**

2012

Taxpayers who paid in installments:	20,737
Taxpayers who were delinquent:	2,105

Scenario #1 (everything USPS)

1. Mail delinquent notices in Feb.	2,100	\$0.55	\$1,155.00
2. Reminder notices in March	21,000	\$0.55	\$11,550.00
3. Mail delinquent notices in Apr.	1,500	\$0.55	\$825.00
4. Reminder notices in May	21,000	\$0.55	\$11,550.00
5. Mail delinquent notices in June	1,200	\$0.55	\$660.00
6. Reminder notices in July	21,000	\$0.55	<u>\$11,550.00</u>
			\$37,290.00

Scenario #2 (USPS and EBP)*

1. Mail delinquent notices in Feb.	2,100	\$0.55	\$1,155.00
2a. Reminder notices in March (USPS)	16,000	\$0.55	\$8,800.00
2b. Reminder notices in March (EBP)	5,000	\$0.05	\$250.00
3. Mail delinquent notices in Apr.	1,500	\$0.55	\$825.00
4a. Reminder notices in May (USPS)	16,000	\$0.55	\$8,800.00
4b. Reminder notices in May (EBP)	5,000	\$0.05	\$250.00
5. Mail delinquent notices in June	1,200	\$0.55	\$660.00
6a. Reminder notices in July (USPS)	16,000	\$0.55	\$8,800.00
6b. Reminder notices in July (EBP)	5,000	\$0.05	<u>\$250.00</u>
			\$29,790.00

*In this scenario we assume a 25% adoption rate for EBP. There is reason to suspect it could be higher.

Scenario #3 (EBP whenever possible)**

1. Mail delinquent notices in Feb.	2,100	\$0.55	\$1,155.00
2a. Reminder notices in March (USPS)	0	\$0.55	\$0.00
2b. Reminder notices in March (EBP)	21,000	\$0.05	\$1,050.00
3. Mail delinquent notices in Apr.	1,500	\$0.55	\$825.00
4a. Reminder notices in May (USPS)	0	\$0.55	\$0.00
4b. Reminder notices in May (EBP)	21,000	\$0.05	\$1,050.00
5. Mail delinquent notices in June	1,200	\$0.55	\$660.00
6a. Reminder notices in July (USPS)	0	\$0.55	\$0.00
6b. Reminder notices in July (EBP)	21,000	\$0.05	<u>\$1,050.00</u>
			\$5,790.00

**This scenario ALL reminders done via EBP