

Submitted by: Wil-Mar Neighborhood Center

AFTER SCHOOL QUESTIONS:

- 1) **What does DPI Tuition Subsidy Mean, Is this Wisconsin Shares?**

Yes, the reference in item 27 should have stated tuition subsidy is Wisconsin Shares.

- 2) **Budget related questions including:
What is budget requested for?
Provide clarification of budget and rationale for amount of funding requested.
Why increase in personnel costs?
Unclear why request for this minimal amount was made.**

The budget request is for anticipated increase in mandated City of Madison minimum wage expense for personnel.

With the exception of the Center's Childcare Lead staff (Childcare Director), all adult childcare staff receives City of Madison minimum wage compensation. In anticipation of a City of Madison mandated increase of between 1.5 and 2.5 percent, we ask for this "minimal amount"

- 3) **What percent of parents served pay fee for the program services?**

The percent of parents served paying a program fee for the after school service can vary widely from year to year. Generally, however, the percent is less than 15 percent or given that we limit enrollment to 30 children, less than 5 parents/guardians.

- 4) **Have parents been asked to participate in financial support of program?**

Upon enrollment, individual financial disclosures are made, so yes, parents are asked based on financial circumstances at this juncture to participate. However, very few do.

- 5) **What is amount of revenue generated by Wisconsin Shares subsidy program?**

For 2010, \$5,867.00 is anticipated. Actual subsidies from year-to-year can vary widely making budgeting for this program challenging. Yet, we have managed to stay afloat although some years, it is very difficult.

SUMMER CAMP

- 1) **Do participants receive Wisconsin Shares?**

Yes, for 2010 we anticipate this revenue source to be just over \$6,000.

- 2) **Are you accessing all available funding sources?**

No, but we are always evaluating our fundraising capacities to maximize return on time invested