

FIXED ROUTE
Operating Statistics For Periods Ending 2/28/2007 & 2/29/2008

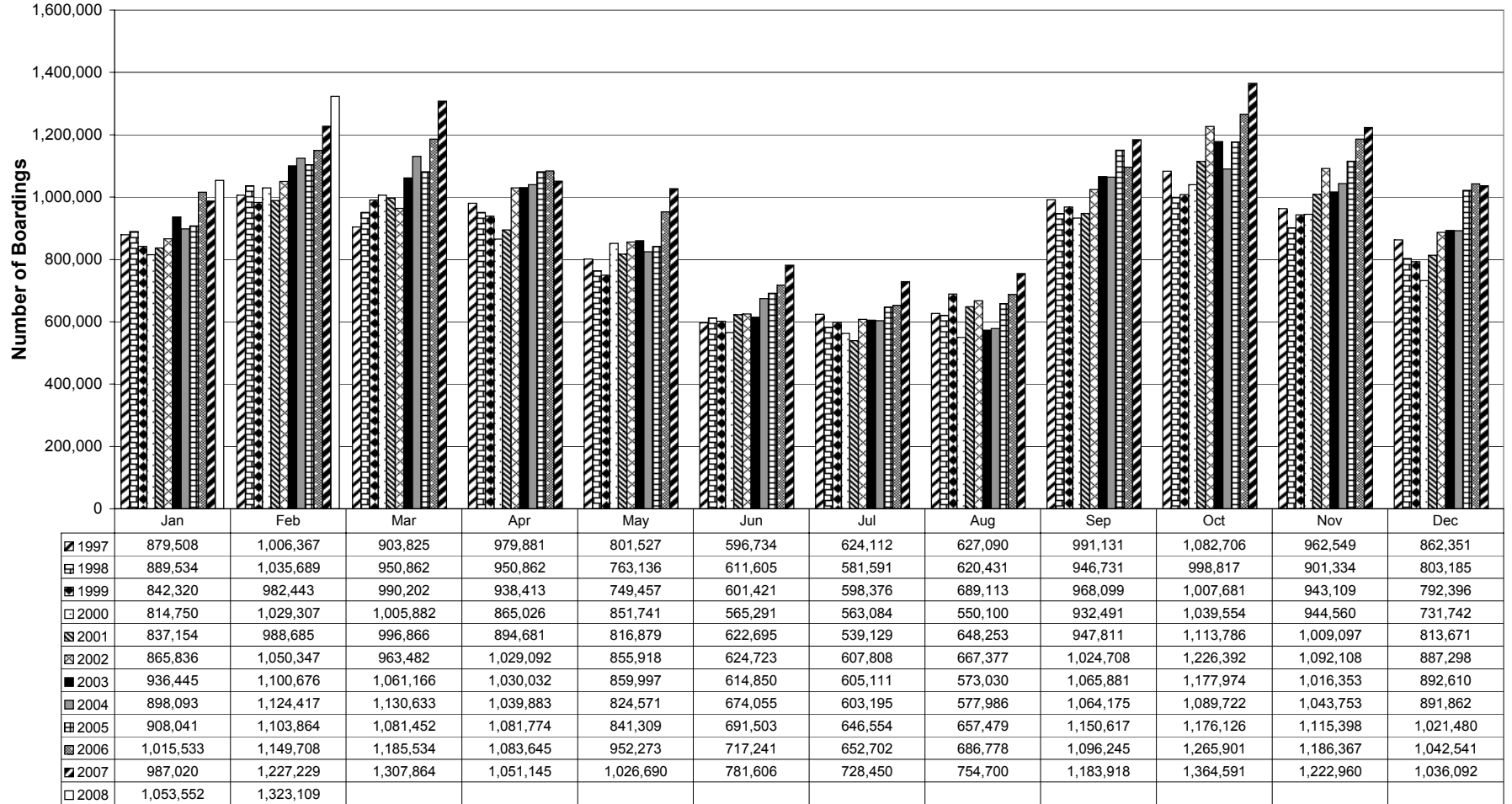
CURRENT MONTH			YEAR TO DATE			
Actual 2007	Actual 2008	Variance 2007 to 2008		Actual 2007	Actual 2008	Variance 2007 to 2008
			Service Supplied			
440,171	455,921	15,750	Total (Vehicle) Miles	899,729	915,812	16,083
29,965	30,202	237	Revenue Hours	60,595	61,199	604
33,440	33,746	306	Total (Vehicle) Hours	67,469	68,398	929
			<i>Ridership</i>			
1,151,688	1,235,524	83,836	Revenue Passengers **	2,045,662	2,191,797	146,135
68,039	78,302	10,263	Transfers	150,857	163,951	13,094
<u>7,502</u>	<u>9,283</u>	<u>1,781</u>	Non-Revenue Rides	<u>17,730</u>	<u>20,913</u>	<u>3,183</u>
1,227,229	1,323,109	95,880	Total Passengers	2,214,249	2,376,661	162,412
			Service Quality			
2,327	2,221	(106)	Trips using Lifts	4,503	4,566	63
10	8	(2)	Passenger Accidents	28	25	(3)
17	53	36	Vehicle Accidents	42	90	48
			Fleet/Maintenance			
85	117	32	Road Calls	138	220	82
73	76	3	Actual Inspections	150	153	3
73	76	3	Scheduled Inspections	150	153	3

Note: N/A means the information was not available at the time of this report. YTD would also be incorrect.

** Includes special events.

Key: A (negative variance) denotes a decrease in activity over 2007.
--

Fixed Route Monthly Ridership Comparison 1997 - 2008



1997
 1998
 1999
 2000
 2001
 2002
 2003
 2004
 2005
 2006
 2007
 2008

Year	Annual Ridership
1997	10,370,107
1998	10,097,867
1999	10,110,441
2000	10,065,495
2001	10,210,834
2002	10,895,089
2003	10,934,125
2004	10,962,345
2005	11,475,597
2006	12,034,468
2007	12,672,265

ROUTE PRODUCTIVITY COMPARISON--YEAR TO DATE--February 2008 vs. February 2007
 (Routes sorted in order of 2008 passengers per revenue hour productivity)

ROUTES	RIDERSHIP, 2008 vs. 2007 Year to Date			Productivity, Trips per Revenue Hour				ROUTE KEY
	2008	2007	% Change	2008	2007	% Change	Routes < 60% of system avg.	
80 UW CAMPUS (Schedule changed September 2, 2007)	338,003	373,755	-9.6%	102.03	102.71	-0.7%		
85 UW CAMPUS-PARK ST CIRCULATOR	76,111	66,979	13.6%	99.65	85.97	15.9%		
90-93 SUPPLEMENTARY SCHOOL SERVICE	208,058	179,672	15.8%	68.19	65.79	3.6%		
22 MENDOTA LOOP & 28 NTP-WTP COMMUTER	103,449	91,429	13.1%	52.61	46.74	12.6%		
81-82 UW LATE NITE CIRCULATORS	42,685	53,505	-20.2%	49.08	46.54	5.5%		
2 WTP-NTP	186,859	176,180	6.1%	45.79	42.16	8.6%		
4 NTP-STP	132,933	128,440	3.5%	42.57	41.44	2.7%		
37 & 38 PFLAUM RD-SHEBOYGAN AVE COMMUTER	76,205	65,861	15.7%	39.37	34.62	13.7%		
50 WTP-SCHROEDER-RAYMOND LOOP	24,443	18,060	35.3%	36.99	27.51	34.5%		
29 SHERMAN COMMUTER	7,088	7,544	-6.0%	36.95	40.40	-8.5%		
1 CAP SQUARE - UW	6,286	5,551	13.2%	36.55	36.59	-0.1%		
6 CITY VIEW DR-WTP & 67 WTP-WEST TOWNE	235,000	210,680	11.5%	35.93	32.74	9.8%		
44 & 48 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	22,535	18,277	23.3%	35.87	29.41	22.0%		
72 MIDDLETON-CAPITOL SQUARE VIA BRANCH COMMUTER	21,814	16,128	35.3%	34.53	33.31	3.7%		
3 WTP-ETP	100,415	94,434	6.3%	33.57	32.83	2.2%		
71 MIDDLETON-CAPITOL SQUARE VIA MARSHALL PARK COMMUTER	15,394	15,470	-0.5%	33.49	32.78	2.2%		
9 ETP - UW CAMPUS & 33 HIESTAND LOOP	25,768	22,028	17.0%	32.86	29.42	11.7%		
40 STP - ARBOR HILLS LOOP	25,895	20,825	24.3%	32.04	26.14	22.5%		
14 & 15 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE	136,823	122,474	11.7%	31.13	29.02	7.3%		
56 & 57 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	39,633	40,678	-2.6%	30.47	32.40	-6.0%		
16 STP - ETP	57,708	44,784	28.9%	29.29	22.96	27.6%		
58 GREENTREE COMMUTER	14,697	12,942	13.6%	28.94	27.07	6.9%		
5 ETP-STP, 13 STP-CAP SQUARE & 18 STP-WTP	160,945	148,067	8.7%	28.58	26.65	7.2%		
SPECIAL EVENT SERVICE	6,684	3,623	84.5%	28.38	13.98	103.0%		
21 LAKEVIEW LOOP	23,610	21,534	9.6%	27.76	25.94	7.0%		
19 RED ARROW TR-CAP SQUARE	35,007	33,496	4.5%	26.69	25.57	4.4%		
11 & 12 WTP-DUTCH MILL-CAP SQUARE	22,786	18,047	26.3%	26.40	21.31	23.9%		
52 WTP-FITCHBURG (began operating Sept. 4, 2007)	11,006	NA	NA	24.61	NA	NA		
47 ARBOR HILLS COMMUTER	13,749	9,859	39.5%	24.35	18.31	33.0%		
27 NTP - UW CAMPUS COMMUTER	7,925	6,583	20.4%	23.57	19.18	22.9%		
17 ETP-NTP, 20 NTP-EAST TOWNE & 30 ETP-EAST TOWNE	81,109	69,145	17.3%	23.42	20.16	16.2%		
70 MIDDLETON-CAPITOL SQUARE	24,103	27,662	-12.9%	21.94	25.32	-13.3%	X	
51 WTP-MUIR FIELD LOOP	8,637	10,012	-13.7%	21.50	24.73	-13.0%	X	
7 WTP-ETP (Weekends & Holidays Only)	17,694	18,734	-5.6%	20.22	19.19	5.4%	X	
55 VERONA- WTP COMMUTER (began Sept. 19, 2005)	4,731	2,499	89.3%	19.13	10.85	76.4%	X	
32 ACEWOOD-THOMPSON LOOP	6,342	4,108	54.4%	18.92	12.04	57.1%	X	
34 ETP-MATC & 39 ETP - DAIRY DRIVE	8,386	6,507	28.9%	18.59	14.99	24.1%	X	
25 AMERICAN CENTER	1,581	1,709	-7.5%	16.85	19.30	-12.7%	X	
8 CAP SQUARE-SPRING HARBOR (Weekends & Holidays Only)	4,045	4,020	0.6%	16.79	14.87	12.9%	X	
74 MIDDLETON LOOP	4,443	1,023	334.3%	15.85	4.16	281.1%	X	
73 WTP-OLD SAUK TRAILS (began 8/27/06; started serving Middleton 9/4/07)	21,308	23,299	-8.5%	15.60	26.31	-40.7%	X	
63 & 68 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	7,666	7,266	5.5%	15.38	12.99	18.4%	X	
24 AIRPORT LOOP	6,877	4,710	46.0%	14.81	10.65	39.1%	X	
UNKNOWN ROUTE & ROAD BUS **	225	135	66.7%	NA	NA	NA		
ROUTES DISCONTINUED DURING 2007:								
53 UW HOSP COMMUTER (service reduced 8/27/06-discontinued 8/31/07)	NA	6,124	NA	NA	21.49	NA		
89 PARKING RAMP SHUTTLE (operated January 2 - June 15, 2007)	NA	391	NA	NA	0.86	NA		
SYSTEM TOTAL	2,376,661	2,214,249	7.3%	38.84	36.54	6.3%	23.30	
TOTAL WITHOUT CAMPUS CIRCULATORS (Routes 80-85)	1,919,862	1,720,010	11.6%	34.13	31.26	9.2%	20.48	

Core Routes operate every day, from early a.m. to late p.m.: **2, 3, 4, 5, 6, 7, 13** (3 operates weekdays only; 7 operates wkends & holidays only).

Commuter Routes operate on weekdays during peak hours: **11, 12, 14, 15, 25, 27, 28, 29, 37, 38, 44, 47, 48, 55, 56, 57, 58, 71, 72, 74**

Peripheral Routes operate from transfer points to outlying areas: **20, 21, 22, 24, 30, 32, 33, 40, 50, 51, 52, 73**

Connector Routes connect transfer points throughout the day: **16, 17, 18.**

Circulator Routes operate midday only: **1, 9, 34**

Other routes:
8 operates between the Capitol Square and Spring Harbor, weekends only.
19 operates like a core route between the Capitol Square and Allied Drive on weekdays.
39 operates as a commuter route during peak hours; operates like a circulator route midday.
67 connects with route 6 at the West Transfer Point; operates to/from West Towne Mall.
63 and 68 operate between the West Transfer Point and Prairie Town Center on weekends.
70 operates like a core route between the Capitol Square, Middleton & the West Transfer Point on weekdays.

UW Campus Circulators
80, 81, 82, 85

School Day Supplemental Routes
90, 91, 92, 93

NOTE: Substantial changes were made across the system effective September 2, 2007. This will affect comparisons of current service to previous.
 * Unknown Route refers to ridership data that isn't assigned to a route by the farebox (generally seen when farebox goes into "fallback mode").
 Road buses are "extras" put into service to handle overloads.

ROUTE PERFORMANCE, Year to Date through February 2008

ROUTE	RIDERSHIP			Passengers/revenue hour	
	2008	2007	% change	2008	2007
1 CAP SQUARE - UW	6,286	5,551	13.2%	36.55	36.59
2 WTP-NTP	186,859	176,180	6.1%	45.79	42.16
3 WTP-ETP	100,415	94,434	6.3%	33.57	32.83
4 NTP-STP	132,933	128,440	3.5%	42.57	41.44
5 ETP-STP, 13 STP-CAP SQUARE & 18 STP-WTP	160,945	148,067	8.7%	28.58	26.65
6 CITY VIEW DR-WTP & 67 WTP-WEST TOWNE	235,000	210,680	11.5%	35.93	32.74
7 WTP-ETP (Weekends & Holidays Only)	17,694	18,734	-5.6%	20.22	19.19
8 CAP SQUARE-SPRING HARBOR (Weekends & Holidays Only)	4,045	4,020	0.6%	16.79	14.87
9 ETP - UW CAMPUS & 33 HIESTAND LOOP	25,768	22,028	17.0%	32.86	29.42
11 & 12 WTP-DUTCH MILL-CAP SQUARE	22,786	18,047	26.3%	26.40	21.31
14 & 15 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE	136,823	122,474	11.7%	31.13	29.02
16 STP - ETP	57,708	44,784	28.9%	29.29	22.96
17 ETP-NTP, 20 NTP-EAST TOWNE & 30 ETP-EAST TOWNE	81,109	69,145	17.3%	23.42	20.16
19 RED ARROW TR-CAP SQUARE	35,007	33,496	4.5%	26.69	25.57
21 LAKEVIEW LOOP	23,610	21,534	9.6%	27.76	25.94
22 MENDOTA LOOP & 28 NTP-WTP COMMUTER	103,449	91,429	13.1%	52.61	46.74
24 AIRPORT LOOP	6,877	4,710	46.0%	14.81	10.65
25 AMERICAN CENTER	1,581	1,709	-7.5%	16.85	19.30
27 NTP - UW CAMPUS COMMUTER	7,925	6,583	20.4%	23.57	19.18
29 SHERMAN COMMUTER	7,088	7,544	-6.0%	36.95	40.40
32 ACEWOOD-THOMPSON LOOP	6,342	4,108	54.4%	18.92	12.04
34 ETP-MATC & 39 ETP - DAIRY DRIVE	8,386	6,507	28.9%	18.59	14.99
37 & 38 PFLAUM RD-SHEBOYGAN AVE COMMUTER	76,205	65,861	15.7%	39.37	34.62
40 STP - ARBOR HILLS LOOP	25,895	20,825	24.3%	32.04	26.14
44 & 48 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	22,535	18,277	23.3%	35.87	29.41
47 ARBOR HILLS COMMUTER	13,749	9,859	39.5%	24.35	18.31
50 WTP-SCHROEDER-RAYMOND LOOP	24,443	18,060	35.3%	36.99	27.51
51 WTP-MUIR FIELD LOOP	8,637	10,012	-13.7%	21.50	24.73
52 WTP-FITCHBURG (began operating Sept. 4, 2007)	11,006	NA	NA	24.61	NA
53 UW HOSP COMMUTER (service reduced 8/27/06-discontinued 8/31/07)	-	6,124	-100.0%	NA	21.49
55 VERONA- WTP COMMUTER (began Sept. 19, 2005)	4,731	2,499	89.3%	19.13	10.85
56 & 57 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	39,633	40,678	-2.6%	30.47	32.40
58 GREENTREE COMMUTER	14,697	12,942	13.6%	28.94	27.07
70 MIDDLETON-CAPITOL SQUARE	24,103	27,662	-12.9%	21.94	25.32
71 MIDDLETON-CAPITOL SQUARE VIA MARSHALL PARK COMMUTER	15,394	15,470	-0.5%	33.49	32.78
72 MIDDLETON-CAPITOL SQUARE VIA BRANCH COMMUTER	21,814	16,128	35.3%	34.53	33.31
73 WTP-OLD SAUK TRAILS (began 8/27/06; started serving Middleton 9/4/07)	21,308	23,299	-8.5%	15.60	26.31
74 MIDDLETON LOOP	4,443	1,023	334.3%	15.85	4.16
MIDDLETON ROUTES TOTAL	87,062	83,582	4.2%	22.70	26.28
63 & 68 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	7,666	7,266	5.5%	15.38	12.99
89 PARKING RAMP SHUTTLE (operated January 2 - June 15, 2007)	-	391	NA	NA	0.86
90-93 SUPPLEMENTARY SCHOOL SERVICE	208,058	179,672	15.8%	68.19	65.79
80 UW CAMPUS (Schedule changed September 2, 2007)	338,003	373,755	-9.6%	102.03	102.71
81-82 UW LATE NITE CIRCULATORS	42,685	53,505	-20.2%	49.08	46.54
85 UW CAMPUS-PARK ST CIRCULATOR	76,111	66,979	13.6%	99.65	85.97
SPECIAL EVENT SERVICE	6,684	3,623	84.5%	28.38	13.98
UNKNOWN ROUTE & ROAD BUS **	225	135	66.7%	NA	NA
SYSTEM TOTAL	2,376,661	2,214,249	7.3%	38.84	36.54
TOTAL WITHOUT CAMPUS CIRCULATORS (Routes 80-85)	1,919,862	1,720,010	11.6%	34.13	31.26

NOTE: Substantial changes were made across the system effective September 2, 2007. This will affect comparisons of current service to previous.

* Unknown Route refers to ridership data that isn't assigned to a route by the farebox (generally seen when farebox goes into "fallback mode").

Road buses are "extras" put into service to handle overloads.

**Paratransit Performance Indicators
February, 2008**

Revenue Indicators

Operating Revenue/ Operating Cost
Passenger Revenue/ Total Passenger Trips

	Metro Plus YTD		Fixed Route YTD	
	Feb. 2007	Feb. 2008	Feb. 2007	Feb. 2008

Financial Data not available at time of printing

Expense Indicators

Operating Cost/Passenger Trip

	Metro Plus			
	Feb. 2007	Feb. 2008	YTD 2007	YTD 2008
Operations				
Total Trips	21,313	21,232	43,665	42,696
Rides Cancelled	4,427	5,339	8,129	9,472
Cancellation Rate	20.8%	25.1%	18.6%	22.2%
No Shows	459	589	951	1,057
No Shows/Rides Provided	2.2%	2.8%	2.2%	2.5%
Number of Clients Provided Service	1,135	1,122	1,277	1,237
Average Trips/Client	18.8	18.9	34.2	34.5
DDS Trips	11,927	12,241	24,639	24,617
Subscription Trips	11,604	11,862	23,603	23,711
DDS Subscription Trips	7,349	7,676	15,002	15,413
D2D Trips	15,111	15,379	31,061	30,770
Lv Attended Trips	5,311	5,739	11,195	11,602
Maintenance Inspections Conducted/Scheduled	87.5%	100.0%	93.3%	105.3%

Number of Trips by Provider YTD	Metro Direct	Laidlaw	Badger	Trans. Sol.	Badger Bus	Total
Ambulatory	3,678	3,707	10,846	6,115	4,999	29,345
Non-Ambulatory	4,538	4,857	-	408	3,548	13,351
Percentage	19.24%	20.06%	25.40%	15.28%	20.02%	100.00%

Customer Service YTD	Metro Direct	Laidlaw	Badger	Transit Sol	Badger Bus	Total
Rides Provided	8,216	8,564	10,846	6,523	8,547	42,696
Customer Complaints	20	13	55	9	6	103
Customer Compliments	1	0	0	0	0	1
Customer Suggestions	2	0	1	0	1	4
Complaints/1000 passenger trips	2.43	1.52	5.07	1.38	0.70	2.41
Late Service Reports (2)	14	80	363	52	22	531
Late Service Reports/1000 passenger trips	1.70	9.34	33.47	7.97	2.57	12.44

On-Time Performance, Feb. 2008	Metro Direct	Laidlaw	Badger	Transit Sol.	Badger Bus
	81%	87%	83%	87%	95%

ADA Certifications, Feb. 2008	Clients	1-19 Trips	>20 - 40<	<40 Trips/mc	TTL Trips
Category 1	1,226	283	190	119	13,805
Category 2	46	3	2	0	71
Category 2/3	98	13	10	0	430
Category 3	1,963	415	108	22	6,890
Total	3,333				21,196

Monthly New Certification	41
Monthly Denied Applications	4

ParaTransit
Operating Statistics For Periods Ending 2/28/2007 & 2/29/2008

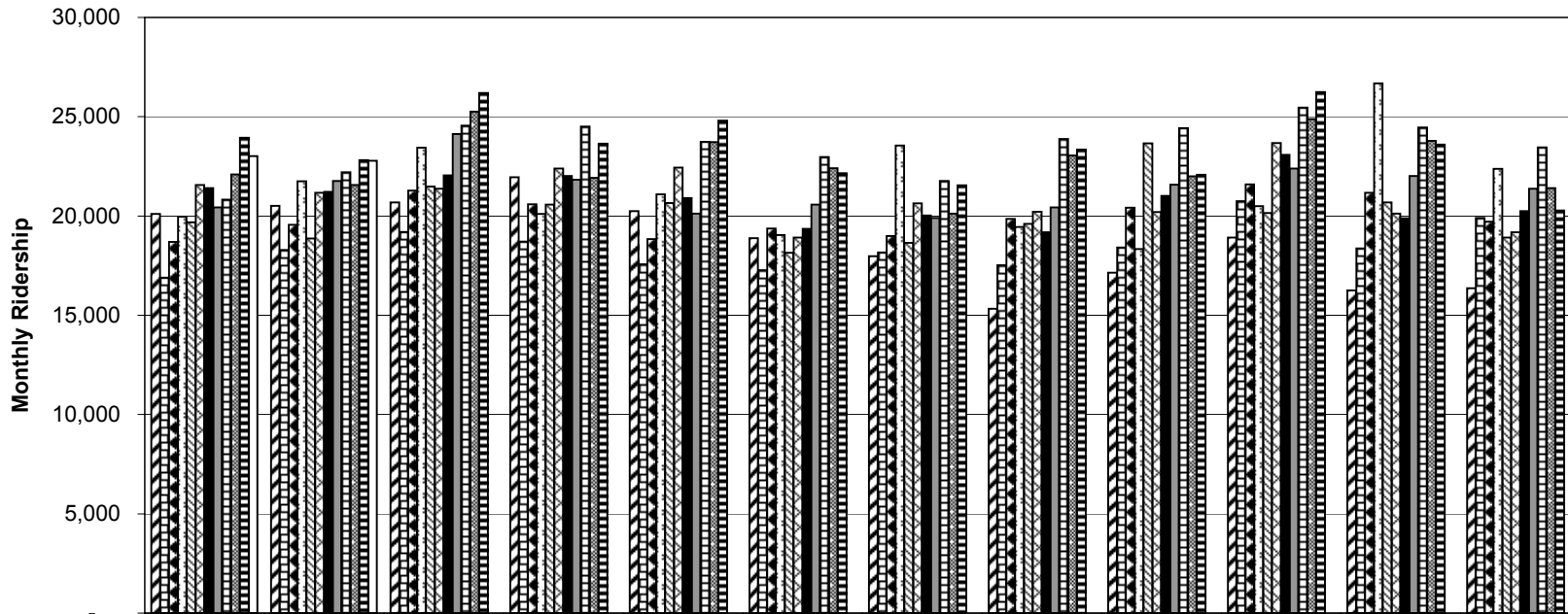
CURRENT MONTH				YEAR TO DATE		
Actual 2007	Actual 2008	Variance 2007 to 2008		Actual 2007	Actual 2008	Variance 2007 to 2008
			Service Supplied Data			
1,135	1,122	(13)	No. of Clients riding the System	1,277	1,237	(40)
			<i>Ridership</i>			
4,179	4,142	(37)	Directly Operated Service	8,570	8,216	(354)
17,134	17,090	(44)	ADA Contracted Services	35,095	34,480	(615)
21,313	21,232	(81)	Total ADA Ridership *	43,665	42,696	(969)
1,501	1,555	54	Group Access *	3,070	3,106	36
459	589	130	Total No-shows	951	1,057	106
			Service Quality Data			
0	3	3	Passenger Accidents	8	5	(3)
0	5	5	Vehicle Accidents	0	9	9
			Fleet/Maintenance Data			
1	2	1	Road Calls	2	5	3
7	10	3	Actual Inspections	14	20	6
8	10	2	Scheduled Inspections	15	19	4

Note: N/A means the information was not available at the time of this report. The YTD would also be incorrect as it only reflects the information that was available from previous months.

* ADA Ridership does not include Group Access.

Key: A (negative variance) denotes a decrease in activity over 2007.

Monthly Paratransit Ridership, 1997 - 2008 (includes Group Access)



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
▣ 1997	20,102	20,518	20,683	21,948	20,247	18,885	17,982	15,323	17,151	18,914	16,250	16,370
▤ 1998	16,897	18,293	19,204	18,705	17,571	17,275	18,164	17,526	18,406	20,742	18,367	19,900
▥ 1999	18,698	19,550	21,272	20,582	18,839	19,366	18,995	19,847	20,416	21,591	21,173	19,710
▦ 2000	19,970	21,748	23,433	20,110	21,097	19,040	23,548	19,447	18,333	20,495	26,681	22,374
▧ 2001	19,676	18,866	21,482	20,567	20,649	18,145	18,656	19,606	23,657	20,156	20,689	18,918
▨ 2002	21,563	21,173	21,377	22,386	22,436	18,910	20,644	20,208	20,191	23,681	20,126	19,180
▩ 2003	21,401	21,223	22,043	22,012	20,902	19,352	20,030	19,175	21,012	23,082	19,881	20,238
▪ 2004	20,435	21,770	24,126	21,831	20,117	20,575	19,902	20,429	21,571	22,395	22,009	21,378
▫ 2005	20,820	22,210	24,549	24,509	23,734	22,976	21,758	23,872	24,425	25,457	24,465	23,460
▬ 2006	22,087	21,553	25,257	21,923	23,725	22,409	20,115	23,047	22,000	24,873	23,779	21,405
▭ 2007	23,945	22,814	26,194	23,641	24,806	22,155	21,549	23,353	22,078	26,239	23,590	20,269
▮ 2008												

▣ 1997 ▤ 1998 ▥ 1999 ▦ 2000 ▧ 2001 ▨ 2002 ▩ 2003 ▪ 2004 ▫ 2005 ▬ 2006 ▭ 2007 ▮ 2008

Year	Annual Ridership
1997	224,373
1998	221,050
1999	240,039
2000	256,276
2001	241,067
2002	251,875
2003	250,351
2004	256,538
2005	282,235
2006	272,173
2007	280,633

Note: Annual Ridership includes Group Access.