

# MT BEA FUND ACTIVITY MEMO

DATE: Wednesday, November 20, 2024

SUBJECT: MT BEAAC Meeting

MT BEAAC Meeting

Tuesday, December 3, 2024 / 4:00-4:30 PM

Meeting held via Zoom

For the calendar year 2024, the committee has \$270,000 to appropriate. After the September 24, 2024, meeting, there existed a balance in the fund of \$136,738. Re-appropriations below of \$52,439, leaves the committee with available funds of \$189,177 to consider and appropriate at this meeting. There are ten new event requests, which will leave a negative balance of -\$123 in the fund, pending funds becoming available in 2025.

**Re-appropriations** to address at this meeting. These re-appropriations result from a previously approved event not held at Monona Terrace or not qualifying for the entire amount that had been approved.

Group & Event Name	Event Dates	Award Amount	Paid Amount	Amount Re-appr	Award / Pick-up RN	Date Approved	Reason
Assoc of Fish & Wildlife Agencies - 2024 AFWA Annual Meeting	2024, Sept 15-19	\$23,250	\$21,555	\$1,695	1550 / 1297	12/13/22	Re-appropriated based on not meeting RN requirement
Society for Transplant Social Workers - 2024 Annual Meeting	2024, Oct 6-9	\$9,750	\$9,406	\$344	650 / 533	5/30/23	Re-appropriated based on not meeting RN requirement
Maize Genetics - 2027 Maize Genetics Annual Meeting	2027, Mar 3-7	\$16,500	\$0	\$16,500	1100 / n/a	9/24/24	LOSS – Wanted to be under one roof
Handbell Musicians of America - National Seminar 2026	2026, July 6-11	\$20,700	\$0	\$20,700	1380 / n/a	9/24/24	LOSS – Client wanted to bring their own AV equipment
BioForward Wisconsin - Wisconsin Biohealth Summit 2024	2024, Oct 28-29	\$4,800	\$0	\$4,800	320 / 43	2/22/24	Re-appropriated based on not meeting RN requirement
Amer Assoc Bovine Practitioners - 2026 Recent Graduate Conf	2026, Feb 11-15	\$8,400	\$0	\$8,400	560 / n/a	9/24/24	LOSS –

**Total to Re-appropriate at this meeting: \$52,439**

## Fund Requests for this meeting, December 3, 2024.

Group & Event Name	Event Dates	Amount	Use	Attendance	Room Nights	Direct Spending
American Society of Animal Science - Midwest Section Meeting 2027	2027, Mar 6-10	\$16,500	Facility Rental	950	1100	\$777,986
American Society of Animal Science - Midwest Section Meeting 2028	2028, Mar 11-15	\$16,500	Facility Rental	950	1100	\$801,640
Assoc for Computing Machinery - 2026 Intl Symposium on Computer Architecture	2026, May30-Jun 3	\$20,250	Facility Rental	700	1350	\$961,878
Botanical Society of America - Botany 2026	2026, July 24-30	\$33,975	Facility Rental	600	2265	\$966,883
Comparative and International Education Society - CIES 2027 Annual Conference	2027, Apr 1-8	\$7,500	Shuttle Fund	2700	2600	\$2,024,085
Democratic Party of Wisconsin - 2026 WisDems State Convention	2026, June 11-13	\$6,375	Facility Rental	1500	425	\$248,174
Handweavers Guild of America - 2026 Convergence	2026, Jul 28-Aug 2	\$31,500	Facility Rental	1000	2100	\$1,241,982
National Junior College Athletic Association - 2028 Convention	2028, Apr 9-14	\$9,750	Facility Rental	1500	650	\$1,570,529
USA Boxing - 2026 National Championships	2026, Dec 2-12	\$34,500	Facility Rental	2500	2300	\$1,059,456
Wisconsin Park & Recreation Assoc - Annual Conf & Trade Show -2028	2028, Jan 24-27	\$12,450	Facility Rental	400	830	\$277,634

**Total requests for funding approval at this meeting: \$189,300      12,800      14,720      \$9,930,247**