Improvement Ideas

Holding the dep't. briefings on the budget before the full CC instead of before the BOE

Holding the budget amendment process over a few weeks as opposed to a few days, possibly making amendments immediately after the night a dep't. presents...

Moving the amendment deadline up so that the public and alders have more time to consider amendments

Creating a process for amendments that are presented at the end of the budget process

Limiting budget meetings to no longer than eight hours at a time.

Recommendations about the set-up of the room in which the budget meetings are held

Recommendations about rotating the order in which the departments present and then are considered

Recommendations about the public input process and a process for making amendments following the public input process

Other...

Filters

Simplifies process

Outcome(s)

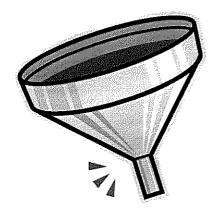
To achieve...

Prevents rework

Increases rigor (thoroughness)

No obvious negative consequences

Filters



Feasibility

(Time – can it be implemented for this budget cycle or will it have to be developed for the next budget cycle?)

Cost

