

Improvement Ideas	Outcome(s)
<p>Holding the dep't. briefings on the budget before the full CC instead of before the BOE</p> <p>Holding the budget amendment process over a few weeks as opposed to a few days, possibly making amendments immediately after the night a dep't. presents...</p> <p>Moving the amendment deadline up so that the public and alders have more time to consider amendments</p> <p>Creating a process for amendments that are presented at the end of the budget process</p> <p>Limiting budget meetings to no longer than eight hours at a time.</p> <p>Recommendations about the set-up of the room in which the budget meetings are held</p> <p>Recommendations about rotating the order in which the departments present and then are considered</p> <p>Recommendations about the public input process and a process for making amendments following the public input process</p> <p>Other...</p>	<p>To achieve...</p>
<div data-bbox="267 1290 868 1787" data-label="Diagram"> </div>	<p>Filters</p> <ul style="list-style-type: none"> Simplifies process Prevents rework Increases rigor (thoroughness) No obvious negative consequences
<div data-bbox="276 1895 933 2451" data-label="Diagram"> </div>	<p>Feasibility (Time – can it be implemented for this budget cycle or will it have to be developed for the next budget cycle?)</p> <p>Cost</p>