

# Metro Transit

## Project Overview

**Project:** Bus Rapid Transit

**Project #:** 17607

**Project Description:**

This project is for planning and construction of the first phase of Bus Rapid Transit (BRT). The goal of a BRT system is to increase the capacity of the existing Metro system while decreasing ride times. BRT was most recently studied by the Madison Planning Organization in a 2013 report, where findings indicated ride times for the Capitol Square would be reduced by up to 35% with a BRT system. The project budget anticipates receiving a federal Small Starts grant to offset the capital costs associated with implementing BRT. If awarded the Small Starts grant, the funding split for the project will be 21% local, 79% federal. Planning efforts for submitting the Small Starts grant will take place in 2017; costs associated with the planning process will be funded by existing FTA grant proceeds available in the Transport 2020 project. The remaining balance within that project is \$2.0 million.

### Project Budget by Funding Source

	Reauth	2017	2018	2019	2020	2021	2022
Federal Sources	-	-	-	3,200,000	18,400,000	18,400,000	-
Non-GF GO Borrowing	-	-	-	100,000	4,600,000	4,600,000	-
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,300,000</b>	<b>\$ 23,000,000</b>	<b>\$ 23,000,000</b>	<b>\$ -</b>

**Project:** Facilities Repairs and Improvement

**Project #:** 85002

**Project Description:**

This program provides for major building repairs and improvements to the existing Metro Transit facilities which support the functions of the fixed route and paratransit services. Funding for this program seeks to improve the existing facility located at East Washington Avenue and Ingersoll Street via enhancements to the roof, plumbing, HVAC, and equipment components.

### Project Budget by Funding Source

	Reauth	2017	2018	2019	2020	2021	2022
Federal Sources	-	1,072,000	1,232,000	32,000	5,712,000	496,000	832,000
Non-GF GO Borrowing	66,000	268,000	308,000	8,000	1,428,000	124,000	208,000
<b>Total</b>	<b>\$ 66,000</b>	<b>\$ 1,340,000</b>	<b>\$ 1,540,000</b>	<b>\$ 40,000</b>	<b>\$ 7,140,000</b>	<b>\$ 620,000</b>	<b>\$ 1,040,000</b>

**Project:** Metro Satellite Facility

**Project #:** 10950

**Project Description:**

This project is for the construction of a satellite bus facility located at Nakoosa Trail. The new 165,000 square-foot facility will accommodate up to 70 standard buses, alleviating space constraints at Metro's existing East Washington location. The project budget anticipates receiving a federal TIGER grant in 2018; the City plans to submit an application for these funds in the spring of 2017. If awarded, the funding split for the project will be 24% local, 76% federal.

### Project Budget by Funding Source

	Reauth	2017	2018	2019	2020	2021	2022
Federal Sources	-	-	7,600,000	14,000,000	5,200,000	-	-
Non-GF GO Borrowing	-	-	1,900,000	3,500,000	1,300,000	-	-
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,500,000</b>	<b>\$ 17,500,000</b>	<b>\$ 6,500,000</b>	<b>\$ -</b>	<b>\$ -</b>