

Public Health--Madison and Dane County

2009 Water Quality Related Activities

Item	Direct Expense	Revenue
Landfill Sampling and Testing--City of Madison	\$161,000	(\$161,000)
Water Utility Testing--City of Madison	\$83,000	(\$83,000)
Private Well Testing--Dane County	\$163,200	(\$187,000)
Private Septic Inspection--Dane County	\$204,500	(\$201,000)
Transient Non-Community Wells Inspection and Testing--Dane County	\$26,000	(\$26,000)
Beach Testing--City	\$34,700	(\$550)
Beach Testing--County	\$2,900	(\$2,900)
Non-Storm Water Discharge Permitting and Testing--City of Madison	\$52,000	(\$41,265)
Lakes and Rivers Outfalls--City of Madison	\$43,000	(\$16,000)
Spill and Complaint Follow Up--City of Madison	\$7,000	\$0
West Nile Virus (see note)	\$19,500	(\$12,000)
Blue Green Algae Toxin Testing	\$3,000	(\$3,000)
Clean Sweep--Madison and Dane County	\$165,500	(\$165,500)
Totals	\$965,300	(\$899,215)

Note: The partners in the West Nile Virus program are Sun Prairie, Maple Bluff, Monona, Shorewood Hills, Madison, UW--Madison,