

## FIXED ROUTE

Operating Statistics For Periods Ending 6/30/2004 & 6/30/2005

CURRENT MONTH			YEAR TO DATE			
Actual 2004	Actual 2005	Variance 2004 to 2005		Actual 2004	Actual 2005	Variance 2004 to 2005
			<b>Service Supplied</b>			
430,092	<b>431,545</b>	1,453	Total (Vehicle) Miles *	2,726,163	<b>2,725,702</b>	(461)
29,090	<b>29,068</b>	(22)	Revenue Hours	183,321	<b>182,563</b>	(758)
31,841	<b>31,824</b>	(17)	Total (Vehicle) Hours *	203,628	<b>203,748</b>	120
			<i>Ridership</i>			
586,157	<b>NA</b>	<b>NA</b>	Revenue Passengers **	5,179,716	<b>NA</b>	<b>NA</b>
67,641	<b>NA</b>	<b>NA</b>	Transfers	381,102	<b>NA</b>	<b>NA</b>
<u>20,257</u>	<b>NA</b>	<b>NA</b>	Non-Revenue Rides	<u>130,834</u>	<b>NA</b>	<b>NA</b>
674,055	<b>663,138</b>	(10,917)	Total Passengers	5,691,652	<b>5,679,579</b>	(12,073)
			<b>Service Quality</b>			
1,469	<b>2,563</b>	1,094	Trips using Lifts	10,353	<b>15,328</b>	4,975
9	<b>5</b>	(4)	Passenger Accidents	54	<b>33</b>	(21)
16	<b>19</b>	3	Vehicle Accidents	93	<b>81</b>	(12)
			<b>Fleet/Maintenance</b>			
72	<b>101</b>	29	Road Calls	462	<b>469</b>	7
72	<b>71</b>	(1)	Actual Inspections	456	<b>463</b>	7
72	<b>73</b>	1	Scheduled Inspections	454	<b>458</b>	4

Note: NA means the information was not available at the time of this report. YTD would also be incorrect.

\* Vehicle Miles and Hours are for fixed route service only. Miles & hours for training, maintenance testing etc. are not included in these totals.

\*\* Includes special events.

***Preliminary ridership total shown for June, 2005. New farebox system went into effect 6/13/05.***

Key:            A (negative variance) denotes a decrease in activity over 2004.
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