A. Carryover from 2004 (est.) 2005 STP Urban Allocation Available for 2005 \$810 \$5,320 \$6,130

Carryover \$625 less than anticipated.

B. 2005 Priority Projects	Improvement	Total Cost	STP Urban 80%	4	WisDOT Project ID	Comments
 Planning 2005 Rideshare 2005 E. Washington Ave. Segment 5 (Melvin to Thierer) 	 Reconstruct w/Bike	\$153 \$75 \$8,838	\$122 \$60 \$3,427	54 52 48	5992-05-34 5992-03-85 5992-05-88, 07-81	Total cost \$3,962 less than estimate. \$992 federal earmark secured, and applied to 50% non-state share. Doesn't include \$1,095 in enhancements.
Madison Ped/Bike Safety Education Program 2005 TOTAL STP Urban Carryover to 2006	Ped/Bike	\$64	\$51 \$3,661 \$2,469	32	5992-06-85	

¹Note: Evaluation Score from Attachment A page A-13.

^{**} Potential Capacity Improvement Project.

A. Carryover from 2005 (est.) 2006 STP Urban Allocation Available for 2006

\$2,469 \$6,227 \$8,696

B. 2006 Priority Projects	Improvement	Total Cost	STP Urban 80%	4	WisDOT Project ID	Comments
Planning 2006 Rideshare 2006 E. Washington Ave. Segment 2 (Thornton Ave. to Second St.)	 Reconstruct w/Bike	\$153 \$77 \$10,542	\$122 \$62 \$5,531	54 52 48	5992-00-13 5992-03-86 5992-05-61, 07-78,89,98, 99, 08-01,02	State shows \$10,204 total cost estimate. Most of E. Wash. Ave. cost @ 50/50; First St. cost @ 80/20. Doesn't include \$1,487 in enhancements.
4. S. Park St. (Regent to W. Washington) 5. Madison Ped/Bike Safety Education Program 2006	Reconstruct w/Bike Ped/Bike	\$1,657 \$66	\$1,326 \$53	40 32	5992-05-43 5992-06-86	
TOTAL STP Urban Carryover to 2007			\$7,093 \$1,603			

C. Candidate Projects if Further Funding: STP Urban Supplemental and NHS Local

Existing USH 12 (Parmenter to N. City Limits)	Reconstruct w/Bike	\$3,834	32	Move to 2010.
7. E. Verona Ave./CTH MV (CTH PB to Lincoln St.)	Reconstruct w/Bike	\$1,695	32	Move to 2010. Doesn't include cost of ped/bike underpass improvements. Need agreement on local share funding.
Old Middleton Rd. (Countryside to Stonefield)	Reconstruct w/Bike	\$188	26	Joint project with City of Madison. Only Middleton share of cost shown. Move to 2010.

^{**} Potential Capacity Improvement Project.

A. Carryover from 2006 (est.) 2007 STP Urban Allocation Available for 2007

\$1,603 \$6,227 \$7,830

В.	2007 Priority Projects	Improvement		STP Urban 80%	1	WisDOT Project ID	Comments
1. 2. 3.	Planning 2007 Rideshare 2007 E. Washington Ave. Segment 3 (Second St. to Marquette St.)	 Reconstruct w/Bike	\$153 \$79 \$10,150	\$122 \$63 \$5,075	54 52 48	5992-00-14 5992-03-87 5992-05-78, 07-79	State shows \$9,929 cost estimate. Cost @ 50/50. Doesn't include \$1,000 in enhancements and \$3,000 federal earmark for bike overpasses.
4. 5.	CTH M (North - Phase 3) (CTH Q to Signature Dr.) CTH CV (Tennyson to CP Rail Line)	Reconstruct w/Bike Resurface w/Bike	\$1,000 \$800	\$800 \$640	38 32	5954-02-76 5992-07-31	Coordinate with Phase 2 to be constructed in 2006. Total cost \$167 over previous estimate. Coordinate w/ rural segment. Doesn't
6.	Madison Ped/Bike Safety Education Program 2007 TOTAL STP Urban	Ped/Bike	\$68	\$54 \$6,755	32	5992-06-87	include segment relocated by airport.
	Carryover to 2008			\$1,075			

C. Candidate Projects if Further Funding: STP Urban Supplemental and NHS Local

Γ,	CTHM	Doggoodrijet**	¢1 600	40	Mayo to 2009, Nood agreement on
'	_	Reconstruct**	\$1,680	40	Move to 2008. Need agreement on
	(Valley View/PI. View Ext. Intersection)	w/Bike			local share funding.
8	. Lien Rd.	Reconstruct	\$1,530	38	Move to 2010.
	(Thompson Dr./Zeier Rd. Intersection)	w/Bike			
	,				

^{**} Potential Capacity Improvement Project.

A. Carryover from 2007 (est.) 2008 STP Urban Allocation Available for 2008

\$1,075 \$6,227 \$7,302

B. 2008 Priority Projects	Improvement	Total Cost	STP Urban 80%	1	WisDOT Project ID	Comments
1. Planning 2008 2. Rideshare 2008 3. Monona Dr. Segment 1	 Reconstruct w/Bike Reconstruct** w/Bike Ped/Bike	\$153 \$81 \$4,309 \$1,680 \$70	\$122 \$65 \$3,447 \$1,344 \$56 \$5,034 \$2,268	54 52 40 40		Doesn't include anticipated Federal HES funding of \$675 plus local match. Moved from 2007. Coordinate w/ Pleasant View Rd. extension. Need agreement on local share funding.

C. Candidate Projects if Further Funding: STP Urban Supplemental and NHS Local

6.	E. Johnson St.	Reconstruct	\$5,850	40	Move to 2009.
	(N. Butler to First)	w/Bike			
7.	Cottage Grove Rd.	Reconstruct**	\$2,780	32	Move to 2010.
	(Thompson Dr. to Sprecher)	w/Bike			
8.	CTH D/Fish Hatchery Rd.	Reconstruct**	\$1,000	32	Move to 2010.
	(Lacy to Byrneland)	w/Bike			
	,				

^{**} Potential Capacity Improvement Project.

A. Carryover from 2008 (est.) 2009 STP Urban Allocation Available for 2009

\$2,268 \$6,227 \$8,495

B. 2009 Priority Projects	Improvement	Total Cost	STP Urban 80%	- 1	WisDOT Project ID	Comments
Planning 2009 Rideshare 2009 E. Washington Ave. Segment 4 (Marquette to Melvin Ct.) Madison Ped/Bike Safety Education Program 2009	 Reconstruct w/Bike Ped/Bike	\$153 \$83 \$16,460 \$72	\$122 \$66 \$8,230 \$58	54 52 48 32	5992-06-40, 07-80	State shows \$14,791 total cost estimate. Cost @ 50/50.
TOTAL STP Urban Carryover to 2010			\$8,476 \$18			

C. Candidate Projects if Further Funding: STP Urban Supplemental and NHS Local

5. E. Johnson St. (N. Butler to N. Baldwin)	Reconstruct w/Bike	\$5,850	40	Move to 2010.

¹Note: Evaluation Score from Attachment A page A-13.

^{**} Potential Capacity Improvement Project.

A. Carryover from 2009 (est.) 2009 STP Urban Allocation Available for 2010

\$18 \$6,227 \$6,245

B. 2010 Priority Projects	Improvement	Total Cost	STP Urban 80%	4	WisDOT Project ID	Comments
 Planning 2010 Rideshare 2010 University Ave./CTH MS (Allen Blvd. To Segoe Rd.) Monona Dr. Segment 2 (Winnequah Dr. to Cottage Grove Rd.) Madison Ped/Bike Safety Education Program 2010 TOTAL STP Urban Carryover to 2011 	Reconstruct w/Bike Reconstruct w/Bike Ped/Bike	\$153 \$85 \$4,920 \$2,150 \$74	\$122 \$68 \$3,936 \$1,720 \$59 \$5,906 \$339	54 52 44 40 32		Need agreement on local share funding.

C. Candidate Projects if Further Funding: STP Urban Supplemental and NHS Local

_					
6.	E. Johnson St. (N. Butler to N. Baldwin)	Reconstruct w/Bike	\$5,830	40	Moved from 2008.
7.	Lien Rd.	Reconstruct	\$1,530	38	Moved from 2007.
	(Thompson Dr./Zeier Rd. Intersection)	w/Bike			
8.	McKee Rd. Phase II	Reconstruct**	\$4,390	34	
	(Maple Grove to High Point)	w/Bike			
9.	Cottage Grove Rd.	Reconstruct**	\$3,630	32	Moved from 2008.
	(Thompson Dr. to Sprecher)	w/Bike			
10.	CTH D/Fish Hatchery Rd.	Reconstruct**	\$1,000	32	Moved from 2008.
	(Lacy to Byrneland)	w/Bike			
11.	Existing USH 12	Reconstruct	\$3,834	32	Moved from 2006.
	(Parmenter to N. City Limits)	w/Bike			
12.	E. Verona Ave./CTH MV	Reconstruct	\$1,695	32	Moved from 2006
	(CTH PB to Lincoln St.)	w/Bike			Doesn't include cost of ped/bike
					underpass improvements. Need
					agreement on local share funding.
13.	Old Middleton Rd.	Reconstruct	\$188	26	Moved from 2006.
	(Countryside to Stonefield)	w/Bike			

^{**} Potential Capacity Improvement Project.