

**STAFF REVIEW OF PROPOSALS FOR YEAR 2009-2010
COMMUNITY/NEIGHBORHOOD DEVELOPMENT FUNDS**

1. **Project Name/Title:** ReachOut
2. **Agency Name:** Tellurian UCAN, Inc.
3. **Requested Amount:** \$12,268 2009
\$12,268 2010 plus COLA
4. **Project Type:** New Continuing (Prior Year Level \$12,268)
5. **Framework Plan Objective Most Directly Addressed by Proposed Activity:**

- | | |
|---|--|
| <input type="checkbox"/> A. Housing – Owner-occupied housing | <input type="checkbox"/> G. Strengthening Madison’s Neighborhoods – Civic places |
| <input type="checkbox"/> B. Housing – Housing for homebuyers | <input type="checkbox"/> L. Strengthening Madison’s Neighborhoods – Comprehensive revitalization |
| <input type="checkbox"/> D. Housing – Rental housing | <input type="checkbox"/> M1. Access to Community Resources – Low/moderate income persons seeking housing |
| <input type="checkbox"/> E. Business Development – Business creating jobs | <input checked="" type="checkbox"/> M2. Access to Community Resources – Homeless services |
| <input type="checkbox"/> F. Business Development – Micro-business | <input type="checkbox"/> K. Access to Community Resources – Capital facilities |

6. **Product/Service Description:**

Tellurian and Porchlight employ a total of 2.8 FTEs who work with homeless individuals in the State Street/downtown area with goals of reducing disruptive behaviors, making connections to services and helping homeless people obtain housing. The ReachOut Program staff is funded with federal PATH funds through a contract with Tellurian UCAN, which subcontracts for a some services with Porchlight. The City provides funds to pay for application fees, first months rent, security deposits and short-term rent subsidies to assist moving homeless individuals from the street into housing.

7. **Anticipated Accomplishments (Numbers/Type/Outcome):**

- 50% of 120 individuals will move from the streets into housing such as transitional, permanent or residential treatment (60 individuals).
- 50% of 120 individuals will be attached to supportive services such as mental health or AODA treatment programs (60 individuals)

Total Cost/Total Beneficiaries Equals: \$147,268 / 120 = \$1,227

CD Office Funds/CD-Eligible Beneficiaries Equals: \$12,268 / 15 = 818

CD Office Funds as Percentage of Total Budget: 9%

8. **Staff Review (content, strengths/weaknesses, issues):**

The addition of financial assistance increases the number of individuals who can be moved into housing and compliments the outreach work done by the ReachOut staff. In 2007, 30 individuals received financial assistance in the form of first months rent and security deposits. 97% of those assisted maintained housing at the 6 month mark.

Date of Review: 6/18/08

Staff Reviewer: Sue Wallinger

Technical and Regulatory Issues	Project information
Within unit, capital, mortgage limits	<input type="checkbox"/> yes <input type="checkbox"/> no NA
Within Subsidy layering limits	<input type="checkbox"/> yes <input type="checkbox"/> no NA
Environmental Review issues	<input type="checkbox"/> yes <input checked="" type="checkbox"/> no
Eligible project	<input checked="" type="checkbox"/> yes <input type="checkbox"/> no
Conflict of interest	<input type="checkbox"/> yes <input checked="" type="checkbox"/> no
Church/State issues	<input type="checkbox"/> yes <input checked="" type="checkbox"/> no
Accessibility of program	<input checked="" type="checkbox"/> yes <input type="checkbox"/> no
Accessibility of structure	<input type="checkbox"/> yes <input type="checkbox"/> no services provided on the street
Lead-based paint issues	<input type="checkbox"/> yes <input type="checkbox"/> no NA
Relocation/displacement	<input type="checkbox"/> yes <input type="checkbox"/> no NA
Zoning restrictions	<input type="checkbox"/> yes <input type="checkbox"/> no NA
Site and Neighborhood Standard/Issues	<input type="checkbox"/> yes <input type="checkbox"/> no NA
Inclusionary Zoning Unit: Enhancement / Benefits	<input type="checkbox"/> yes <input type="checkbox"/> no NA
Fair Labor Standards	<input type="checkbox"/> yes <input checked="" type="checkbox"/> no
Vulnerable populations	<input type="checkbox"/> yes <input type="checkbox"/> no NA
Matching Requirement	<input type="checkbox"/> yes <input checked="" type="checkbox"/> no
Period of Affordability for HOME funds	<input type="checkbox"/> yes <input type="checkbox"/> no NA
Supplanting issues	<input type="checkbox"/> yes <input checked="" type="checkbox"/> no
Living wage issues	<input checked="" type="checkbox"/> yes <input type="checkbox"/> no
MBE goal	<input type="checkbox"/> yes <input checked="" type="checkbox"/> no
Aldermanic/neighborhood communication	<input type="checkbox"/> yes <input checked="" type="checkbox"/> no
Management issues:	<input type="checkbox"/> yes <input checked="" type="checkbox"/> no