

**Madison Senior Coalitions
2014 Case Management Formula Scenarios**

Name	2013 Allocation	Scenario #3		
	% of Total	\$ Change	% Change	% of Total
East Madison/Monona	9.4%	\$13,278	19.5%	11.2%
NE Senior Coalition *	10.5%	(\$16,478)	(21.5%)	8.2%
South Madison	6.8%	(\$5,884)	(11.8%)	6.0%
West Madison	16.6%	(\$9,379)	(7.8%)	15.3%
TOTAL	43.3%	(\$18,463)		40.7%

*North Eastside Senior Coalition receives \$10,000 from the total amount of Dane County Case Management funds (\$783,300) for non-English speakers. That total amount has remained flat funded since 2001.