<u>Sı</u>	mmary				
10	ency	Prgm Name	Priority Area	No Question	Questions
	Animal Crackers	A. Animal Crackers Inc.	Children and Families A1: Child Care		How many children are disenrolled each year due to inability to pay? How will the implementation of MMSD 4-K in 2011-12 affect this program? What is money being requested for the scholarship fund? How are program costs currently covered - there is not a description of cost allocation. Not clear about # of children served in relation to number of staff, proposal is unclear. Please explain increase in personnel costs in 2011. Are you looking to expand services to other populations (Latino, Hmong, etc)? If services are expanded, is there a plan to hire staff that is reflective of that population?
	Bayview Foundation	A. Elementary Program	Children and Families A1: Child Care		Does the program receive DPI Food Program reimbursement? If so, where does this show in the budget? If not, why not? How do you measure growth in healthy lifestyles and relationship building? What are "special costs" is 2011? What is the rate of particiation in monthly parent activities? What efforts has organization made to obtain parent fees? Is there financial support from MMSD? Please explain decrease in fundraising , "other" and operations in 2011.
	Bridge Lake Point Waunona Neighborhood				What efforts are made to obtain parent
5.	Center	A. Children	Children and Families A1: Child Care		fee/support? How are parents involved as a program focus?
4.	Community Coordinated Child Care (4-Cs)	B. Latino Child Care Project	Children and Families A1: Child Care		Why shouldn't this be a C-1 priority? How does this qualify as A1 category? How many hours are spent with current providers and how many hours are spent with new providers?

Agency Prgm Name Priority Area Question					
	Questions	No Question	Priority Area	Prom Name	Agency
	Objective states 85% will obtain new parenting skills, why not 100%? What are special sosts in 2011? What is certificate cost by DCHS in 2011? (it's blank) How many providers participating in the Latino Project are members of or accredited by Satellite? How does the goal of 6 new providers relate to the number of new Spanish speaking providers participating in the certification program annually. Is Dane Co. Human Services funding additional for this project or part of County Certification contract? How has the location of the trainings now located at the 4-C training center affected accessibility?	Question			
C. Increasing Infant/Toddler Care for Low Income 5. Community Coordinated Child Care (4-Cs) Families Source Families Children and Families A1: Child Care	 How will the program use research to find new people to provide infant/toddler care? Where do the demographics come from on page C-8? How is this different from other 4-C services? Is this a C1 activity? Clarification of budget - will these funds be used to pay for training that agency is currently providing through other funding sources? Any effort to move past certification in terms of quality? Is there an effort to re-educate current fcc providers who have openings? What is the relationship between this work, Satellite and MATC? How is this service different from other 4-C efforts (Certification, Latina Project, Pre-licensing technical assistance)? Is this program duplicative of other community agency efforts (i.e. family child care system)? How does the projection of 25 provides compare to the number of new providers that utilize 4-C services annually? Second year funding cannot be guaranteed. Would revisions to service numbers be 			-	

			No	
Agency	Prgm Name	Priority Area	Question	Questions
				considered? Don't the infant/toddler classes include SBS/SIDS and nutrition? Will the agency continue to provide regularly scheduled basic training (SIDS, Shaken Baby Syndrome Training)?
6. Dane County Parent Council	A. Preschool Enrichment Prgm (PEP)	Children and Families A1: Child Care		How will the implementation of MMSD 4-K in 2011-12 affect this program? Given location in EMCC and # of hours of service, is there possibility for more volunteer hours? 165 hours in 2010 is only 3 hours per week. What is the involvement of the Nutrition Health Services of Rock County? How many children disenrolled each year for inability to pay? What is the parent involvement expectation? What personnel costs are City of Madison funded? Where is Head Start funding not clear on budget presented? Is PEP a designated Head Start site or do PEP participants only receive DCPC support services (dental/health exams, developmental/speech screening, etc). How is Dane County Parent Council programming addressing unmet needs/waiting lists. Do families have to have child care subsidy to enroll child full time?
7. Dane County Parent Council	B. Wee Start	Children and Families A1: Child Care		How focused is the program on teen parents? How are you meeting the needs of low income teen parents? If > 1/2 budget is from user fees, is this 100% low/moderate income? How many FTEs on this site? What steps is agency taking to improve enrollment and meet needs of teen parents? User fees = \$53,000. Where does this come from? What do parents pay? What is the amount of Head Start support? City of Madison funds is the request all towards personnel? How many of these families are served by EHS?

			No	
Agency	Prgm Name	Priority Area	Question	Questions
			QUESTION	Has attendance increased? Does the family have to be enrolled in EHS to access services? What is average copay? What happens when families cannot afford copay? The second outcome considers only 24 of 36 enrollees. Does this mean that 33% of families cannot keep child enrolled for 4 months? Why not? Has the
8. Dane County Parent Council	C. Great Beginnings: Verona Rd	Children and Families A1: Child Care		economy and lack of full time employment changed the need for full time infant toddler care in this community? What other funding opportunities are being explored to fully fund this initiative? What is the infant turnover rate? \$50,000 in user fees Is this parent support? What personel costs is City of Madison funding supporting? Could the increase in "Other govt" funding be used to decrease the COM request for 2011? Does the inability of families to afford care contribute to the turnover rate? With the high number of projected unduplicated children (60) how many are due to part-time enrollment vs turnover of enrollment? What is space cost associated with this program?
9. East Madison Community Center	A. Children's Development	Children and Families A1: Child Care		Does the program receive DPI Food Program reimbursement? If so, where does this show in the budget? If not, why not? What % of parents vounteer at center? How does agency seek contributions from parents to financiall suport programming? What is reason for increase in request from COM in 2011? Are outreach and marketing strategies available in other languages? Is programing available in other languages?
10. Goodman Community Center	A. Elementary School Childcare	Children and Families A1: Child Care		Does the program receive DPI Food Program reimbursement? If so, where does this show in the budget? If not, why not? Does Goodman use any staff evaluation of children's progress, or just teacher evaluations? Why increase in personnel costs (5%?) in 2011?

			No	
Agency	Prgm Name	Priority Area	Question	Questions
				What % of parents pay towards program fees? How are parent involved in the child's program/services?
11. Goodman Community Center	C. Preschool Childcare	Children and Families A1: Child Care		Does the program receive DPI Food Program reimbursement? If so, where does this show in the budget? If not, why not? How will the implementation of MMSD 4-K in 2011-12 affect this program? What income guidelines are used to award scholarships?How does program assure that they are enrolling the families/children in greatest need of services? How is the agency anticipating the impact of or planning for participation in 4K? Why increase in personnel costs (5%?) in 2011? What % of parents that don't qualify for funding are working? What % of parents of children served are unemployed? What income guidelines are used to award GCC scholarships?
12. Kennedy Heights Neighborhood Assoc	A. Early Childhood Prgm	Children and Families A1: Child Care		Does the program receive DPI Food Program reimbursement? If so, where does this show in the budget? If not, why not? How will the implementation of MMSD 4-K in 2011-12 affect this program? How do you measure increased parent understanding of early development? Why no full day programming? Any possibility of full-day programming? Parent outcome is at 50% please explain. What is parent's role in child's program/services? What is parent's responsibility for portion of program fees? How do parent contribute to program/serivces?
13. Kennedy Heights Neighborhood Assoc	B. After School Program	Children and Families A1: Child Care		Why only until 4pm on Mondays? How is program working to support social emotional skills of at risk children? What specific strategies are being implemented? Why increase in staffing costs? What is parent's role in child's program/services? What is parent responsibility for portion of program fees?
14. Lussier Community Education Center	B. Elementary Prgm	Children and Families A1: Child Care		Does the program receive DPI Food Program
	D. Elementary Fight			

			No	
Agency	Prgm Name	Priority Area	Question	Questions
				reimbursement? If so, where does this show in the budget? If not, why not? What is basis for \$8000 tuition reimbursement figure? How many children attend 5 days a week? How do you plan to increase service delivery numbers? How many children grades 3-5 reside in Wexford Ridge housing complex? Given that previous service goals have not been met, what is the agency's plan for outreach and/or changes to program design to increase service delivery numbers? Budget seems quite high, please explain? How is agency addressing issues regarding attendance, engagement in program - is the program meeting the needs of families in the community it serves? How is the agency working to engage high needs families? Please explain increase in personnel costs. What is the role of parent in the child's program/services? How are families engaged in program? Are you looking to expand services to other opulations (Latino?) If services are expanded is there a plan to hire staff that is reflective of that populatioin?
15. Meadowood Community Center	G. Summer Elementary	Children and Families A1: Child Care		What is programming offered? How are you recruiting participation? What is proposal with respect to elementary age programming? If lunch included, what about DPI food program reimbursement? What is cost of elementary age programming? What program for elementary age from 11:30 to 2:00 pm? Is there room? Program sounds very loose and needs clarification. What is the role of parent in the child's program/services? How will agency know if program is working or valuable? What other funding is available and what is the total budget? Clarification is needed with regard to service hours and actual service activities this funding request addresses. What are the other

Agency	Prgm Name	Priority Area	No Question	Questions
			Quoonon	sources of revenue and/or expenses not cited in the application?
16. Neighborhood House Community Center	C. Summer Day Camp	Children and Families A1: Child Care		Where do camp participants reside? How are parent outcomes validated? Where is the budget? What % of parents contribute to the program/services?
17. Vera Court Neighborhood Center	A. Children	Children and Families A1: Child Care		Does the program receive DPI Food Program reimbursement? If so, where does this show in the budget? If not, why not? The agency identifies the achievement gap as a need for services, what specific strategies are being implemented to impact this? What is the role of the parent in the child's program/services? What is the parent's reponsibility to program operation?
18. Vera Court Neighborhood Center	F. Life as a Boy	Children and Families A1: Child Care		How does this progam integrate with after school programming? Are these the same or different kids participating? Please tell why City of Madison request increased in light of additional funding resources. What is the role of the parent in the child's program/services?
19. Wil-Mar Neighborhood Center	A. After school	Children and Families A1: Child Care		What does "DPI tuition subsidy" mean? Is this Wisconsin Shares? What is budget requested for? Provide clarification of budget and rationale for amount of funding requested. Why increase in personnel costs? What % of parents served pay fee for the program services? Have parents been asked to particiate in financial support of program? Unclear why request for this minimal amount was made. What is amount of revenue generated by WI Shares subsidy program?
				Do participants receive Wisconsin Shares? Are you accessing all available funding sources,
20. Wil-Mar Neighborhood Center	B. Summer Camp	Children and Families A1: Child Care		including child care subsidy? How many children

			No	
Agency	Prgm Name	Priority Area	Question	Questions
21. Wisconsin Youth Company	A. Program A	Children and Families A1: Child Care		will you serve? What is the role/responsibility of parent in the child's program / Does the program receive DPI Food Program reimbursement? If so, where does this show in the budget? If not, why not? Is there Wisconsin Shares \$ coming in? Any user fees? How much? What is your funding structure outsid of the City? Why increase in personnel costs for 2011? Why decrease user fees in 2011? Why decrease user fees in 2011? what is parent's repsonibility in child's program/services? Are you looking to expand services to other populations (Latino, Hmong, etc)? If services are expanded, is there a plan to hire staff that is reflective of that population?
 22. Boys and Girls Club of Dane Co 23. Boys and Girls Club of Dane Co 	G. Taft Parenting Classes H. Allied Parenting Classes	Children and Families A2: Parent Education Children and Families A2: Parent Education		How will you get teen parents to attend 23 sessions? Does program work with self-referred individuals, as opposed to individuals mandated to attend? What is source of participant descriptor information? Does city funding for facility use cover expense (operating) outlined in this proposal? What is nature of the expense? Should this be 1/2 Program Area VI, priority A-2, and 1/2 Program Area I, priority C-1? How will program activity engage parents? Please describe user fees for program. On what did agency base 80% outcome measure Why are space costs figures into budget? Current Boys & Girls Club youth programming requires parent pickup of children at the front desk, limiting parent involvement and parent relationships and contact with program staff. Will the effort of this parenting education proposal influence current policies and practices across Boys & Girls Club youth programs? Does City funding for facility use cover the expenses outlined in this proposal? Same as for Taft parenting
24. Bridge Lake Point Waunona Neighborhood				How will the implementation of MMSD 4-K in
Center	F. Los Ninos Primeros	Children and Families A2: Parent Education		2011-12 affect this program? How does this

			No	
Agency	Prgm Name	Priority Area	No Question	Questions
				program connect with MMSD Play and Learn at this site? Do families participate in both? How much crossover? Has agency conducted a needs assessment with regard to an early childhood program for the population? What amount of time are parent and children in separate programming for each session? Is proposed program meeting needs of family in community? How will 4K impact this? Is there duplication of services with MMSD Play & Learn and 4K? How does this program differ from Play and Learn and is Play and Learn already available? Why increase personnel costs for 2011? What is parent reopsnsibility to contribute financially to program? What amount of time in each session are children and parents in separate programming? Do Los Ninos participants also participate in the MMSD Play and Learn program located at the Center? Do Los Ninos participants receive Play and Learn services at other sites? Has the agency conducted a needs assessment with regard to an early childhdood program for this population (Head Start, full-day child care, preschool).
25. Canopy Center Inc	B. Families United Network	Children and Families A2: Parent Education		What is status of search for new location? What is reason for 10-fold increase in ask? What is reason for decrease in fundraising amoung? Provide clarification of increase in request and issues regarding location. Please justify expense per group (\$90,000/46 weeks -= weekly cost of \$2,000. What is expectation of parents in the program? Why increase inpersonnel costs for 2011? What research has agency completed that shows ther are no other parent support services?

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Agency	Prgm Name	Priority Area	No Question	Questions
			QUESTION	What about weekend groups versus evenings due to barriers of time and travel? Explain why all staff are included in budget request. What is the rationale for decreased amount if fundraising? Does this coincide with MMSD Play and Learn sites? Any regust for contributions or fees from
26. Children's Service Society of WI	C. Play and Learn	Children and Families A2: Parent Education		families with > 80% county median? Has agency conducted a needs assessment with regard to an early childhood program for this population? What amount of time are parent and child in separate programming for each session? Why is CSSW applying to the City for this money, and not to UWDC or MMSD? How are all available funding sources being accessed? Are there MMSD funded Play & Learn that families can access? Is proposal a duplication of programming already available? Please clarify a nearly 4X pricce increase of weekyl group cost from 2010. On what is "no fee" from families based? Are program standards the same as MMSD United Way Play and Learn? MMSD and United Way initiated and fund Play and Learn programs - why did CSSW not submit an application to United Way and MMSD? Do participants receive Play and Learn services at other sites? Are parents/cargivers always with children? Are there separate break-out sessions/training for adults? What is source of 2010 funding for \$7,218? Has a needs assessment been conducted to determine if an additional Play and Learn site is necessary? Any consideration of a sliding fee scale? Discuss
27. Family Enhancement	A. Parent's Place	Children and Families A2: Parent Education		decision making process around user fees, what strategies are in place to serve the most high risk families? Please explain increase in COM request for 2011 while other services remain unchanged.
	A. Falent S Flace	Ciliuren and Families A2. Farent Euucation		TO 2011 WHILE OTHER SERVICES TEMAIN UNCHAnged.

			No	
Agency	Prgm Name	Priority Area	Question	Questions
			QUESTION	please describe responsibility of parents to contribute to user fees. Are there plans in place to hire staff that is reflective of population served? Are chidren/caregivers with disabilities served? Why is a sliding fee scale not used? Does the agency charge a fee for mobile Parent Place sessions? Is the service goal of 720 participants unduplicated? How do numbers add up? Seem to be 4 sessions
28. Family Enhancement	B. Early Childhood Program	Children and Families A2: Parent Education		 Now do numbers add up? Seen to be 4 sessions out of 6 weekly funded by OCS. How does this match to 216 of 800 participants? Do you have plans to address afternoon and evening Play and Learn times? How many participants per session? Is there separate parent programming for each session? Any consideration given to sliding fee scale? Provide more information on participants per session and group size, how is program addressing achievement gap? Please expalin increase in com request for 2011. Please justify staff expenses (administrative overhead). On what is "no fee" from parents based? How does your budget/cost for services compare with similar services? if higher, please justify. What is the participant/instructor ratio? Are program standards the same as MMSD/United Way Play and Learn? How many participants (children and parents) are served during any one session of Play and Learn? Is a waiting room used for this program? Is there a separate group for Spanish speaking caregivers? Is the service goal of 800 participants unduplicated? How many times a week do individual families attend? Do families participate in other Play and Learn programs in the community?
29. Goodman Community Center	B. Parents leading Parents	Children and Families A2: Parent Education		Is primary focus stress reduction or parent

			No	
Agency	Prgm Name	Priority Area	Question	Questions
				education? How is program addressing parenting skills? How is program identifying parents? How is program engaging hard to reach families? Please explain incraease in personnel costs for 2011. what is "no fee" from familes based on? How was curriculum developed what is it based on?Limited topics that support child development/parenting. Focus of program is on stress reduction via sessions such as "Mom's night at the Overture Center", family parties, spa day, "gourmet meals just for mom". Is this the primary focus of program parent education or reducing parent stress?
30. Meadowood Community Center	D. Saturday and Sunday programming	Children and Families A2: Parent Education		What programming is proposed? For whom? What design? What other funders? No charge for parenting classes, but a charge for fitness? How about combining the two? What is the program budget? What specifically is thei request covering? Clarification is needed with regard to service activities this funding request addresses. What are the other sources of revenue and/or expenses not cited in the application?
31. Rainbow Project	D. Grandparents Raising Grandchildren	Children and Families A2: Parent Education		Any consideration of a sliding fee scale? How will agency assure successful implementation of program, meeting stated objectives? Costs increased by 30% why?
32. Community Coordinated Child Care (4-Cs)	A. Launching Into Literacy & Math	Children and Families B1: Specialized Train/Consult		What will happen to LILM if City funding is not provided? Does MMSD provide any funding? What consideration was given to increasing user fees? Apply in professional development category? Justify administrative cost of \$25000. Clarification of budget/personnel expenditure is needed. What will be the impact on 4-C and/or LILM if funding request is not granted? What is the status of the basic training (SIDS & SBS) 4-C has provided in the past?

			No	
Agency	Prgm Name	Priority Area	Question	Questions
		Children and Families B1: Specialized		Why charge space to this new program? What other efforts has MAECA undertaken to support Directors? Are there other partners who could support his venture? Does MAAECA support Directors through membership fees? Are trainings available for Spanish speaking providers? How will directors from non-accredited centers located in the City of Madison benefit from this effort? Has the agency
33. Community Coordinated Child Care (4-Cs)	E. Supporting Child Care Directors for Quality Care	Train/Consult		considered reviving the director's caucus?
34. Rainbow Project	C. PRIDE Project	Children and Families B1: Specialized Train/Consult		What is balance between use of interns and use of Rainbow staff in onsite classroom observations and parent/staff consultations? What strategies are in place to assure that consultation is effective and meaningful to participants? What other potential funding partners has Rainbow sought?