

Row Labels	2018 Budget	Sum of 2017 Actuals
Allied	(72,302.00)	(7,026.50)
46 - Investments & Other Contributions	(75,000.00)	(46,813.39)
48 - Other Finance Source	(50,000.00)	-
51 - Salaries	7,067.00	6,234.14
52 - Benefits	1,931.00	3,036.46
54 - Purchased Services	14,700.00	7,202.65
56 - Debt and Other Financing	29,000.00	23,313.64
General Fund	(2,304.00)	148,971.25
43 - Charges for Services	(100,000.00)	(8,444.81)
46 - Investments & Other Contributions	(420,495.00)	(332,227.95)
47 - Miscellaneous Revenue	(150,082.00)	(128,880.72)
51 - Salaries	128,562.00	88,916.21
52 - Benefits	55,269.00	31,127.71
53 - Supplies	1,200.00	201.00
54 - Purchased Services	66,322.00	29,084.81
56 - Debt and Other Financing	416,920.00	469,195.00
Villager	74,606.00	422,226.60
43 - Charges for Services	(1,540,000.00)	(1,176,672.00)
46 - Investments & Other Contributions	-	(466.83)
47 - Miscellaneous Revenue	(16,318.00)	(16,318.32)
48 - Other Finance Source	(10,000.00)	-
49 - Transfer In	-	(141,524.53)
51 - Salaries	6,876.00	19,681.59
52 - Benefits	1,931.00	5,235.31
53 - Supplies	200.00	2,004.13
54 - Purchased Services	591,100.00	1,061,928.37
56 - Debt and Other Financing	1,040,817.00	668,358.88
Grand Total	-	564,171.35