## **PSRC Meeting, 08/09/2023**

Items of Significance since last meeting:

- 2 homicides in July- both assigned to our violent crimes unit
  - 2800 block of Warner St- Domestic fatality shooting-Father arrested
  - 5800 block of Milwaukee St- Fatality shooting
    - https://www.nbc15.com/2023/07/28/suspects-identified-killing-madison-apartment-complex/
- o 2 fatality crashes in July- both assigned to traffic specialists
  - Hwy 12 at Seminole Hwy- MC vs MV post arson of Custom Ink Tattoo
  - E Washington Ave and Eagan Rd MC vs Pedestrian double fatality

## Long-Term Strategic Plan:

- o Work groups and steering committee continue to meet to discuss specific strategic goals for their respective pillars
- Steering committee created a tracking tool to be able to track progress of goals as outlined in the long-term strategic plan
- Action items from the workgroups were compiled and the steering committee will present to the Chief and Management Team for final approval

Budget: City Agency Operating Budget Requests due 07/21/2023

- o Agencies were asked to propose a 99% budget for 2024
  - $\circ \quad \text{https://www.cityofmadison.com/finance/documents/budget/2024/operating/requests/Police.pdf} \\$

Previously submitted: Q2 SpidrTech Report

