

Outline of the 2014-2015 Annual Report

INTRODUCTION

Purpose

Mission Statement

History of the Madison Water Utility

Water Utility Board Governance

Water Utility Board Members

Water Utility Senior Leadership Team

PROJECTS

Major Projects

Infrastructure Overhaul/ Water Main Projects

Completed Projects

Well 7 Iron and Manganese Mitigation

Current and Upcoming Projects

Paterson Street Operations Center Reconstruction

Lake View Reservoir Reconstruction

Well 31

Blackhawk Water Tower

Well 12: Conversion to a Two-Zone Facility

WATER QUALITY

Water Main Flushing

Source Water Protection

WATER SUPPLY & OPERATIONS

Pumpage

Conservation and Sustainability

Frozen Services

Water Main Breaks

Service Extensions

EDUCATION & OUTREACH

Online Conservation Tool

Documentary

Got Water? School Partnership

FINANCES

2014 Financial Highlights

Rates

Cost of Service

Long-Term Debt

ADDITIONAL RESOURCES

Estimated staff time to prepare this report as outlined, with the same formatting as the previous Annual Report is 15-20 hours.