

2014	Group Access			RSVP			Ex-Rides		MA Waiver		E&H		Un- Supported Rides		Sub Total		Total	
Entity that Contracts/ Performs Svc	Dane County			Dane County			Dane County		Metro Transit		Metro Transit		Metro Transit					
ADA	85%	20%	0%	100%	100%	100%												
Level	D2D	D thru D	D2D	D2D	C2C	C2C												
Ridership	21,564	16,829	9,242	183,149	4,919	80,288	268,356	306,749										
Funding Formula	Not to exceed 46% of Urban area program, annual increase equal to the % increase in 85.20 aid	Countywide program costs are allocated for Metro service area. Metro contributes 46% of Metro svc area costs. However, in fact, Metro contributes the percentage increase of the 85.20 annual	County \$80,864 City \$(43,000)	CIP/COP 58.93% City 41.07% of contracted Costs	Grant from County equal to annual % increase in 85.21 aid													
Program Funding Mix	County \$196,197 City (\$155,000)	County \$175,275 City (\$71,000)	\$43,000 to County	\$3,476,696 from County	\$164,519 from County													
Metro Expense	\$155,000	\$71,000	\$43,000	\$2,423,009	0	\$2,411,048.64	\$4,834,058	5,103,058										
Metro Revenue	\$196,197	\$175,275	\$0	\$3,476,696	\$164,519		\$3,641,215	7,653,902										
Fares	Donations	Donations	No	No	Yes	Yes												
Cost/ Ride	\$16.29	\$2.80	\$13.40	\$32.87	\$32.87	\$32.87												
Contract Notes	Contract with County for 2012.	Contracted for 2012	Annual Intergovernmental Agreements, City's contribution is a flat amount.	Annual Intergovernmental Agreements, contracted at \$2,975,000 and adjusted for trips performed.	Annual Intergovernmental Agreements, no change from 2013 to 2014	These are ADA rides performed by Metro that have no other support than the passenger fare.												
Program Notes	Weekly service routes taking mostly seniors to adult daycare, nutrition and grocery shopping.	Retired Senior Volunteer Program provides mostly medical trips due to the high demand, however is also able to do grocery, library or family visiting trips. Federal reporting also counts meal deliveries as trips.	Due to behavior or severe conditions, not able to use Metro paratransit and have no other resources.	All participants are Developmentally Disabled and supported by the CIP/COP MA Waiver Programs for Community integration programs	Metro reports a portion of its paratransit ridership as seniors to fulfill this agreement.	Strictly ADA trips. Revenue calculated for average fares.												
Providers	Transit Solutions	Volunteer drivers	We Care	Metro	Metro	Metro												
	Doesn't include County's Rural Area Component	Doesn't include County's Rural Area Component	Transit Solutions	- Badger Bus	- Badger Bus	- Badger Bus												
			Meisters	-Transit Solutions	-Transit Solutions	-Transit Solutions												
			Doesn't include County's rural Area	- Abby Vans	-Abby Vans	- Abby Vans												

			Metro Paratransit Services Summary 2014						