

Finance Committee Amendments-Proposed

Amendment Title: Council Community Engagement Specialist

Agency: Common Council

Sponsors: President Abbas, Alder Carter

Co-Sponsor (s):

Amendment

Amendment Narrative

Add 1.0 FTE Community Engagement Specialist to the Common Council budget and \$2,800 in Supplies for the new position.

Amendment by Funding Source

	General Fund	Other Funds
Revenue	0	0
Expenditure	57,210	0
TOTAL	\$57,210	\$0
<i>TOAH Impact</i>	\$0.62	<i>n/a</i>

Amendment by Major

Revenue	0
Permanent Salaries	50,380
Benefits	4,030
Supplies	2,800
Purchased Services	0
Departmental Charges	0
Departmental Billings	0
<u>Other</u>	<u>0</u>
	\$57,210

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Discussion

Amendment Impact

Recurrence:	Ongoing
Annualized Cost:	<u>83,110</u>

Amendment Analysis

The proposed amendment adds 1.0 FTE Community Engagement Special in the Common Council budget (\$83,110). The amendment also adds funding for associated supplies (computer, telephone) for the position (\$2,800).

In 2022, the cost of the position will be partially offset by \$28,700 in salary savings from a retirement.