

**COMMUNITY RESOURCES PROGRAM
2009 Funding Request Summary Information**

Program Area I: Child Care

Program Area Goal: Improve services that support quality child care opportunities for children, birth to 12 years, in the City of Madison. Increase
* Child care is defined in the City of Madison Ordinance Sec. 3.12(3)(g)1.c. as care for a child between 0 and the completion of fifth (5th) grade

Agency/Program Name/No.	*Goal	1	2
		2008 Com. Resources Funding Allocation	2009 Com. Resources Funding Request
BAYVIEW FOUNDATION			
A. After School Program Elementary School Age	A-2	\$12,869	\$13,203
C. Summer Recreation Program Elementary School Age	A-2	\$7,748	\$7,950
Total		\$20,617	\$21,153
BRIDGE LAKE POINT WAUNONA NEIGHBORHOOD CENTER (dba VERA COURT)			
F. Children	A-2	\$13,824	\$46,375
Total		\$13,824	\$46,375
COMMUNITY COORDINATED CHILD CARE			
C. Training and Professional Development	A-3	\$33,554	\$34,897
E. Child Care Data	A-1	\$39,183	\$40,750
J. Latino Child Care Project	A-3	\$26,985	\$28,064
Total		\$99,722	\$103,711
DANE COUNTY PARENT COUNCIL			
A. Satellite Family Child Care	A-1	\$224,286	\$251,355
B. Preschool Enrichment Program - (PEP)	A-2	\$38,893	\$40,449
C. Wee Start	A-2	\$7,485	\$13,246
D. Great Beginnings: Verona Road	A-2		\$43,605
Total		\$270,664	\$348,655
EAST MADISON COMMUNITY CENTER			
A. Children Development Services	A-2	\$25,717	\$32,102
B. Summer Children/Youth Program Elementary School Age	A-2	\$17,358	\$18,776
Total		\$43,075	\$50,878
GOODMAN ATWOOD COMMUNITY CENTER			
A. School Age Childcare (year round)	A-2	\$50,612	\$46,980
B. Goodman Community Learning Center (formerly Lowell)	A-2	\$36,773	\$37,876
C. Goodman Community Preschool	A-2	\$38,622	\$54,781
Total		\$126,007	\$139,637
KENNEDY HEIGHTS NEIGHBORHOOD ASSOC.			
A. Early Childhood Program	A-2	\$37,581	\$39,084
B. Children's Programs	A-2	\$18,577	\$25,320
Total		\$56,158	\$64,404
MADISON CHILDREN'S MUSEUM			

C. Outreach/Family Access*	?		\$ 30,000
Total			\$30,000
NEIGHBORHOOD HOUSE COMMUNITY CENTER			
C. Summer Day Camp	A-2	\$22,071	\$22,954
Total		\$22,071	\$22,954
THE RAINBOW PROJECT			
C. PRIDE Project	A-3	\$21,272	\$41,187
Total		\$21,272	\$41,187
RECONNECTING OUR YOUTH			
A. Precious Moments K Prep *	A-2	\$0	\$50,000
Total			\$50,000
VERA COURT NEIGHBORHOOD CENTER			
B. Children	A-2	\$34,702	\$36,090
L. Life as a Boy	A-2	\$12,386	\$12,881
Outreach/Family Access*		\$47,088	\$48,971
WEXFORD RIDGE NGHBRHD CENTER			
B. Elementary After School & Summer Program	A-2	\$33,176	\$67,969
Total		\$33,176	\$67,969
WILMAR NEIGHBORHOOD CENTER			
B. Summer Camp Program	A-2	\$4,707	\$4,895
Total		\$4,707	\$4,895
WISCONSIN YOUTH COMPANY			
A. SW Madison Elementary Afterschool	A-2	\$35,480	\$36,899
B. SW Madison Elementary Summer	A-2	\$10,000	\$10,400
Total		\$45,480	\$47,299
YWCA OF DANE COUNTY			
C. Children's Programs	A-2	\$11,409	\$18,000
Total		\$11,409	\$18,000
PROGRAM AREA TOTALS		\$815,270	\$1,026,088

*Goal Key (2nd column): A = Higher Priority Goal; B = Intermediate Priority Goal; C = Lower Priority Goal

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increase access to quality child care* for low income and underserved children.
 or its equivalent.

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2009 Preliminary Com. Resources Funding Rec.	Notes
\$0	A. COLA C. COLA
\$0	F. COLA + \$31,998 to cover lost MSCR funds (\$26,000 in 2008) and expansion of to serve 15 children from Twin Oaks area
\$0	C. COLA E. COLA J. COLA
\$0	A. Cola + 18,098 for .25 Bilingual Consultant and .25 Bilingual Respite Provider to meet the increased Latina FCC applications and Latina Accred Providers B COLA C COLA + 5,462 to offset loss incurred when holding slots for pregnant teens and unpaid co-pays D. New Request to help offset the true cost of City requested infant/toddler care in the Allied neighborhood
\$0	A. COLA + \$5356 B. COLA + 724
\$0	A. \$5,656 less than COLA B. 3% COLA C. COLA plus \$14,614 in additional funds to serve low-income families who do not qualify for subsidized care.
\$0	A. COLA B. COLA plus \$6000 for additional staff time (to support full time positions) and additional program hours for days off of school and early release days.

	<p>C. New program to serve children and families from economically disadvantaged backgrounds through outreach to child care classrooms and community centers.</p> <p>* This program is requesting funding under both Program Area I and II.</p>
\$0	<p>C. COLA</p>
\$0	<p>C. COLA + 19,064 to replace CCCI Funding that ended in 2007 which provided the ability to respond to the growing demand for training and consultation services focused on children's challenging behaviors</p>
	<p>A. New Program for 1/2 day/full week kindergarten readiness program with strong family component</p> <p>* This program is requesting funding under both Program Area I and II.</p>
\$0	<p>B. COLA L. COLA</p>
\$0	<p>B. COLA plus \$33,466 for staff costs to expand the program to serve an additional 32 children in a K-2 program.</p>
\$0	<p>B. COLA</p>
\$0	<p>A. COLA B. COLA</p>
\$0	<p>C. COLA + \$6135 to increase coordinator hours to a full time position and expand programming to parents and children together.</p>
\$0	

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