

Analysis of Applications by Program Area for 2009-2010

	Program Area I	Program Area II	Program Area III	Program Area IV	Program Area V	Program Area VI	Program Area VII	
	Child Care	Support to Families	Seniors	Youth	Domestic Violence and Sexual Assault	Community Assistance and Access	Neighborhood Organizing and Capacity Building	Total of all program areas
2008 Budget Allocation	\$ 815,270	\$ 447,819	\$ 566,558	\$ 591,645	\$ 360,031	\$ 501,518	\$ 313,804	\$ 3,596,645
2008 plus 4% COLA	\$ 847,881	\$ 465,732	\$ 589,220	\$ 615,311	\$ 374,432	\$ 521,579	\$ 326,356	\$ 3,740,511
2009 Request	\$ 1,026,088	\$ 736,998	\$ 732,772	\$ 927,463	\$ 409,107	\$ 708,677	\$ 344,472	\$ 4,885,577
Difference between 2008 funding and 2009 Requests	\$ 210,818	\$ 289,179	\$ 166,214	\$ 335,818	\$ 49,076	\$ 207,159	\$ 30,668	\$ 1,288,932
% increase from 2008 funding	26%	65%	29%	57%	14%	41%	10%	36%
Amount Requested for New Programs and Expansion of Continuing Programs	\$ 185,062	\$ 271,266	\$ 143,776	\$ 312,152	\$ 34,675	\$ 187,098	\$ 13,000	\$ 1,147,029
# of New Programs and Expansions	3 New and 10 Expansion	10 new 2 expansion	7 new 7 expansion	17 new 8 Expansion	2 Expansion	7 new 3 Expansion	2 New	46 New and 32 Expansion

In 2008 the Community Resources Program funded 129 programs in 49 agencies. Applications from 59 agencies for 162 programs were received for 2009-2010 funding.