

Community Development Division 2012 Contracts

Rev. 12/08/2011

CDD
Ref#

	Agency	Program	Amount
1	African American Black Business Assoc. (AABBA)	AABBA Smarter Black Businesses	\$ 20,000
2	AIDS Network Inc	Case Management	\$ 26,000
3	Allied Wellness Center	Wellness Center	\$ 21,000
4	Animal Crackers	Animal Crackers Inc.	\$ 35,000
5	ARC Community Services	RESPECT	\$ 46,803
6	Bayview Foundation	Elementary Program	\$ 15,015
7	Bayview Foundation	High School Program	\$ 5,238
8	Bayview Foundation	Middle School Program	\$ 14,667
9	Boys and Girls Club of Dane Co	Allied High School Youth Program	\$ 10,751
10	Boys and Girls Club of Dane Co	Allied Middle School Youth Program	\$ 9,924
11	Boys and Girls Club of Dane Co	Neighborhood Center Support: BGC Allied	\$ 117,674
12	Boys and Girls Club of Dane Co	Neighborhood Center Support: BGC Taft	\$ 162,468
13	Boys and Girls Club of Dane Co	Taft High School Youth Program	\$ 3,254
14	Boys and Girls Club of Dane Co	Taft Middle School Youth Program	\$ 3,038
15	Vera Court : Bridge Lake Point Waunona Neighborhood Center	Children	\$ 20,582
16	Vera Court : Bridge Lake Point Waunona Neighborhood Center	Girl Neighborhood Power	\$ 24,085
17	Vera Court : Bridge Lake Point Waunona Neighborhood Center	Latino Family Resource Center	\$ 16,564
18	Vera Court : Bridge Lake Point Waunona Neighborhood Center	Los Ninos Primeros	\$ 11,075
19	Vera Court : Bridge Lake Point Waunona Neighborhood Center	Neighborhood Center Support: BLPW	\$ 115,333
20	Vera Court : Bridge Lake Point Waunona Neighborhood Center	Teen	\$ 27,085
21	Canopy Center Inc	Families United Network	\$ 20,000
22	Canopy Center Inc	Stressline, Outreach, Prev Ed	\$ 28,545
23	Center for Families Inc (fka Family Enhancement / Respite Center)	Parent's Place	\$ 34,960
24	Center for Families Inc (fka Family Enhancement / Respite Center)	Respite / Crisis Child Care - Parent Support Services	\$ 139,396
25	Centro Hispano	ComVida / New Routes Adolescents	\$ 13,364
26	Centro Hispano	General Support	\$ 50,000
27	Centro Hispano	Juventud and Juventud MAS	\$ 31,065
28	City CDBG Committee	ARRA / Stimulus & other continuing projects approved in prior ye	\$ 6,258,715
29	City CDBG Committee	Concentration neighborhood projects (C.T. 14.01, Leopold)	\$ 64,723
30	City CDBG Committee	Emergency Shelter Grant (ESG) Services	\$ 278,300
31	City CDBG Committee	Reserve Funds	\$ 1,530,252
32	City CDBG Committee	Revolving Fund projects	\$ 1,452,500
33	City Community Services Committee / Streets Division	Street Teams	\$ 25,000
34	City Community Services Committee / Parks Division	Youth Conservation	\$ 25,500
35	City DPCED : Community Development : CDBG Office	American Dream Downpayment Initiative (ADDI) Program	\$ 200,000
36	City DPCED : Economic Development : Economic Revitalization	Deferred Payment Rehab Loan (DPL) Program	\$ 625,200
37	City DPCED : Economic Development : Economic Revitalization	HOME-BUY Program	\$ 100,000
38	City DPCED : Planning	Concentration Neighborhood Planning	\$ 41,500
39	Common Wealth Development	Affordable Rental Housing	\$ 197,050
40	Common Wealth Development	Youth Business Mentoring Program	\$ 71,998
41	Community Action Coalition	Community Gardens	\$ 56,328
42	Community Action Coalition	Housing Counseling / Financial Services	\$ 24,077
43	Community Coordinated Child Care (4-Cs)	Child Care Data	\$ 40,358
44	Community Coordinated Child Care (4-Cs)	Latino Child Care Project	\$ 27,795
45	Community Coordinated Child Care (4-Cs)	Launching Into Literacy & Math	\$ 14,374
46	Construction Training Inc	Skilled Trades Apprenticeship Readiness Training (START) Progra	\$ 56,576
47	Dane County Parent Council	Great Beginnings: Verona Road	\$ 36,062
48	Dane County Parent Council	Satellite Family Child Care	\$ 233,068
49	Domestic Abuse Intervention Services	Children of Violent Homes	\$ 35,987
50	Domestic Abuse Intervention Services	Housing-Related Financial Aid	\$ 29,870
51	Domestic Abuse Intervention Services	Shelter & Support	\$ 113,300
52	East Isthmus Neighborhoods Planning Council	Building Neighborhood Capacity	\$ 41,834
53	East Madison Community Center	Children's Development	\$ 44,368
54	East Madison Community Center	Neighborhood Center Support: EMCC	\$ 75,693
55	East Madison Community Center	Youth Development	\$ 24,805
56	East Madison/Monona Coalition of the Aging	Focal Point-Based Community Assistance	\$ 11,149
57	East Madison/Monona Coalition of the Aging	Outreach / Case Management	\$ 57,360
58	Fair Housing Center of Greater Madison/Metro Milwaukee	Fair Housing Services: Fair Housing Study	\$ 30,900
59	Fair Housing Center of Greater Madison/Metro Milwaukee	Fair Housing Services: Property Owner / Manager Workshops	\$ 8,000
60	Freedom Inc	Family Strengthening	\$ 24,000
61	Freedom Inc	Referral	\$ 11,274
62	Freedom Inc	Youth Groups	\$ 11,905
63	Goodman Community Center	Elementary School Childcare	\$ 84,856
64	Goodman Community Center	Girls Inc	\$ 11,775
65	Goodman Community Center	High School Achievement	\$ 57,470
66	Goodman Community Center	Middle School Achievement	\$ 21,894
67	Goodman Community Center	Neighborhood Center Support: GCC	\$ 55,000
68	Goodman Community Center	Preschool Childcare	\$ 39,781
69	Goodman Community Center	Senior Services	\$ 6,989
70	Goodman Community Center	Supporting Successful Employment	\$ 10,000

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71	Goodman Community Center	Teen Education and Employment Network (TEEN)	\$ 12,000
72	Grassroots Leadership College	Growing the Grassroots Workshops	\$ 7,208
73	Habitat for Humanity	Housing for Homebuyers	\$ 216,000
74	Independent Living	Home Modification	\$ 57,000
75	Independent Living	Home Share	\$ 9,471
76	Kennedy Heights Neighborhood Assoc	Adult Resource Development	\$ 10,000
77	Kennedy Heights Neighborhood Assoc	After School Program	\$ 19,134
78	Kennedy Heights Neighborhood Assoc	Asian Outreach Program	\$ 10,000
79	Kennedy Heights Neighborhood Assoc	Early Childhood Program	\$ 38,708
80	Kennedy Heights Neighborhood Assoc	Girls Inc	\$ 11,775
81	Kennedy Heights Neighborhood Assoc	Neighborhood Center Support: KH	\$ 45,000
82	Kennedy Heights Neighborhood Assoc	Youth Program	\$ 24,590
83	Latino Chamber of Commerce	LCC Small Business Initiative (Technical Assistance)	\$ 20,000
84	Literacy Network	Program A	\$ 15,500
85	Literacy Network	Program B	\$ 21,000
86	Lussier Community Education Center	Building Employment and Tech Skills (BEATS)	\$ 10,000
87	Lussier Community Education Center	Elementary Program	\$ 34,171
88	Lussier Community Education Center	Jefferson Youth Resource Center	\$ 25,997
89	Lussier Community Education Center	Neighborhood Center Support: LCEC	\$ 53,966
90	Lussier Community Education Center	Project Teen Build Up	\$ 8,120
91	Lutheran Social Services	Off the Square Club	\$ 37,500
92	Madison Area Community Land Trust	MACLT Acquisition Fund	\$ 54,000
93	Madison Metro School District	Open Schoolhouse at 2 elementary schools	\$ 30,000
94	Madison School and Community Recreation (MSCR)	Meadowood Center Middle and HS After School	\$ 5,000
95	Madison School and Community Recreation (MSCR)	Neighborhood Center Support: MSCR Meadowood	\$ 71,850
96	Mental Health Center of Dane County	Southeast Asian Senior Services	\$ 14,400
97	Movin' Out	MO Homeownership Program	\$ 270,000
98	Movin' Out	MO Rental Housing Acquisition	\$ 180,000
99	Neighborhood House Community Center	Neighborhood Center Support: NH	\$ 48,108
100	Neighborhood House Community Center	Senior Services	\$ 2,022
101	North/Eastside Senior Coalition	Case Management	\$ 103,349
102	North/Eastside Senior Coalition	Community Assistance	\$ 21,724
103	North/Eastside Senior Coalition	Cultural Diversity / Latino	\$ 7,099
104	North/Eastside Senior Coalition	Senior Activities	\$ 19,672
105	Northside Planning Council	Engaging the Community & Building Neighborhood Capacity	\$ 58,172
106	Omega School	GED / Basic Skills	\$ 85,665
107	Operation Fresh Start	OFS Employment & Training through Housing Rehab	\$ 214,200
108	OutReach	Resource Identification / Advocacy / Education & Outreach	\$ 24,869
109	Porchlight Inc	Eliminating Barriers to Stable Housing	\$ 25,000
110	Porchlight Inc	Hospitality House / DIGS Program Operations	\$ 96,391
111	Porchlight Inc	Housing Support Services & Operations	\$ 87,026
112	Porchlight Inc	Outreach Worker	\$ 40,000
113	Porchlight Inc	PTO Maintenance Training & SRO Turn-Over	\$ 4,000
114	Project Home	Home Repair Program	\$ 160,000
115	Project Home	Prairie Crossing / Allied Resident Services Coordinator	\$ 11,096
116	Rainbow Project	Children of Violent Homes Project	\$ 18,155
117	Rainbow Project	Early Intervention & Prevention	\$ 99,162
118	Rainbow Project	Grandparents Raising Grandchildren	\$ 4,000
119	Rainbow Project	PRIDE Project	\$ 16,910
120	Rape Crisis Center	24-Hr. Crisis Intervention for Sexual Assault Victims	\$ 154,826
121	Retired and Senior Volunteer Program (RSVP)	Community Connections	\$ 56,980
122	Salvation Army	Warming Shelter	\$ 40,750
123	Simpson Street Free Press	Academic Support - High School	\$ 11,250
124	Simpson Street Free Press	Academic Support - Middle School	\$ 11,250
125	South Madison Coalition of the Elderly	Case Management Services	\$ 65,374
126	South Madison Coalition of the Elderly	Focal Point-Based Community Assistance	\$ 21,350
127	South Madison Coalition of the Elderly	Neighborhood Senior Center Program	\$ 2,956
128	South Metropolitan Planning Council	Operations and Community Organization	\$ 41,834
129	T.J.'s Support Brokerage	MAP / TOP	\$ 114,910
130	T.J.'s Support Brokerage	Tax Service	\$ 10,000
131	Tellurian	ReachOut	\$ 12,503
132	Tenant Resource Center	Housing Counseling, Outreach and Education	\$ 54,521
133	Tenant Resource Center	Tenant-Landlord Mediation Services	\$ 10,953
134	UNIDOS Against Domestic Violence	Program A	\$ 10,000
135	Urban League of Greater Madison	Allied Drive Employment Services	\$ 55,598
136	Urban League of Greater Madison	Schools of Hope Middle School Tutoring Program	\$ 41,988
137	Vera Court Neighborhood Center	Children	\$ 39,282
138	Vera Court Neighborhood Center	Girl Neighborhood Power	\$ 24,084
139	Vera Court Neighborhood Center	Latino Academy of Workforce Development	\$ 72,500
140	Vera Court Neighborhood Center	Latino Resource Center	\$ 14,119
141	Vera Court Neighborhood Center	Life as a Boy	\$ 12,758
142	Vera Court Neighborhood Center	Neighborhood Center Support: Vera	\$ 124,251
143	Vera Court Neighborhood Center	RISE	\$ 8,576

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	Agency	Program	Amount
144	Vera Court Neighborhood Center	Youth / Leadership Program	\$ 20,715
145	West Madison Senior Coalition	Focal Point-Based Community Assistance	\$ 15,344
146	West Madison Senior Coalition	Home Chore Volunteer Program	\$ 106,443
147	West Madison Senior Coalition	Outreach / Case Management	\$ 32,660
148	West Madison Senior Coalition	Senior Activities	\$ 75,803
149	Wil-Mar Neighborhood Center	Neighborhood Center Support: Wil-Mar	\$ 149,926
150	Wil-Mar Neighborhood Center	Senior Services	\$ 9,621
151	Wisconsin Women's Business Initiative	WWBIC Business Development Loans	\$ 164,000
152	Wisconsin Youth Company	Middle School Youth	\$ 50,000
153	Wisconsin Youth Company	Neighborhood Center Support: WYFC	\$ 29,991
154	Wisconsin Youth Company	Program A	\$ 46,844
155	Youth Services of Southern Wisconsin	Allied Bike Path Work Crews	\$ 8,000
156	Youth Services of Southern Wisconsin	Briarpatch Runaway & Homeless Youth Program	\$ 20,000
157	Youth Services of Southern Wisconsin	Youth Groups Program	\$ 7,277
158	Youth Services of Southern Wisconsin	Youth Peer Court	\$ 10,000
159	YWCA of Madison	Comprehensive Employment Services	\$ 13,841
160	YWCA of Madison	Driver's License Recovery	\$ 9,107
161	YWCA of Madison	Girls Inc Westside	\$ 11,775
162	YWCA of Madison	Second Chance Tenant & Financial Education Workshops / SKILLS	\$ 20,600
163	YWCA of Madison	Third Street Family Resource Program	\$ 31,500
164	YWCA of Madison	Transit Night Program	\$ 56,114
165	YWCA of Madison	YW Transit Day Program	\$ 20,250
TOTAL			\$ 17,571,906

2012 Adopted Operating Budget, Community Development Division (includes CDBG) :

54920 Community Agency Contracts	\$ 12,469,727
54922 Grants	\$ 2,909,211
57700 Loans	\$ 2,192,968
	\$ 17,571,906