

Schedule for Work on 2010 Budget Recommendations
 For the City of Madison Community Resources Program Funding
 By the Community Services Committee (CSC),
 the Early Childhood Care and Education Committee (ECCEC)
 and the Senior Citizen Advisory Committee (SCAC)

Date	Committee Meeting	Tasks
July 13		Mayor's Budget Message announcement re: 2010 Operating Budget
July 15 Water Utility 119 E. Olin Ave 5:35 PM	CSC	<ol style="list-style-type: none"> 1. Make recommendations for continuing funding of all currently funded programs and/or identify exceptions. 2. Consider staff comments/recommendations. Review and/or prioritize supplemental requests 3. Publish Preliminary Recommendations to POS agencies within 2 business days
July 15 MMB, Room LL110 8:00 AM	ECCEC	<ol style="list-style-type: none"> 1. Finalize preliminary funding recommendations 2. Publish to POS agencies within 2 business days
July 15 Sequoia Library, Room A 2:00 PM	SCAC	<ol style="list-style-type: none"> 1. Recommend continuing funding of all currently funded programs and/or identify exceptions. 2. Review and/or prioritize supplemental requests 3. Publish Preliminary Recommendations to POS agencies within 2 business days <p>(Will hold Public Hearing at agency request on July 22)</p>
July 22 MMB, Room 260 8:00 AM	ECCEC	Public Hearing on ECCEC preliminary recommendations followed by ECCEC meeting to finalize recommendations
July 29 Water Utility 5:35 PM	CSC	Public Hearing on ECCEC, SCAC and CSC preliminary recommendations followed by CSC meeting to finalize recommendations
August 7		CSC budget recommendations to Mayor

Please contact Laura Noel, Community Services Program Coordinator at 266-6563 if you have any questions.