



COMMUNITY FACILITIES LOAN PROGRAM (CFL) APPLICATION

- Applicants should read the CFL program guidelines document before completing this application.
- If you need support in a language other than English, please contact Community Development Division: cdd@cityofmadison.com who will help coordinate translation services.
- Applicants must be an already established non-profit corporation (Non-stock Corporation) organized under Chapter 181 of Wisconsin Statutes and in compliance with the Wisconsin Department of Financial Institutions (DFI).

Please note: the CFL program has a budget of \$1,500,000. Once funds are exhausted, applications will no longer be accepted. Applications are considered on a first-come, first-served basis.

Questions can be directed to cdd@cityofmadison.com or Community Development Grants Supervisor, Linette Rhodes, at lrhodes@cityofmadison.com or 608-261-9240.

Organization Name: _____

Contact Name: _____ Phone: _____

Contact Email: _____

SAM/ Unique Entity Identifier # _____

Please select the option that best describes the nature of your project:

- Acquisition New Construction Rehabilitation- property owned
 Rehabilitation- Leased Space (5 year lease) Rehabilitation- Leased Space (10 year lease)

Project Address: _____ Zip Code: _____

Amount requested: \$ _____

Please describe, in detail, the proposed project:

For 50 years, Bayview has been providing safe, affordable housing and a broad array of services to a diverse low-income community. The Bayview model helps end intergenerational poverty, ensures children succeed in school, enables seniors to age in place, and helps create a more equitable Madison. After years of in-depth planning rooted in social justice, Bayview is undertaking a phased, three-year plan to rebuild the 6.4-acre downtown community. The new Bayview will feature more affordable housing units, welcoming 200 new residents. By the end of 2024, Bayview's community will grow by 80%. Long the heartbeat of the neighborhood, Bayview's community center is also being replaced. A stunning new center that is twice the size and will serve hundreds more families each year is under construction. Bayview's new community center is poised to support the larger Triangle neighborhood that is also growing and expected to quadruple in population over the next ten years.

How will this project affect your organization?

The new community center will be twice the size of Bayview's current center (from 5,000 square feet to 11,500 square feet). The new community center will be located at the apex of the Triangle neighborhood, at the corner of Braxton Place and La Mariposa Lane, the new public road that is under construction. Not only will the new center be able to more than double its impact, including the number of people served and service hours provided, it'll be able to offer concurrent programming for youth, adults and seniors for the first time. For example, Bayview will be able to offer community meals for seniors, financial literacy classes for adults and out-of-school programming for youth at the same time. Bayview's center will no longer be embedded in the Bayview housing development, appearing to serve only Bayview residents. Instead, the new center will be highly visible, accessible and clearly open to everyone. Bayview will specifically ensure that CDA residents on the Triangle feel welcome and included in the new center programming and services and attend regular programming responsive to their needs. To support the additional programming, services and spaces at the new center, Bayview's fundraising efforts will expand and increase, as will staffing. The organization's visibility in the broader community will continue to grow and Bayview's profile will strengthen.

How will this project impact the community you serve?

The new, highly sustainable, 100-year center will be a resource to the entire Triangle community, as well as the surrounding neighborhoods, such as Monona Bay, Bay Creek, Greenbush, Vilas and Downtown. The new center will:

- Double the number of children and teens participating in academic support, recreation, wellness, and employment programs.
- Expand upon adult programming in the areas of financial advancement, language literacy, career readiness, and parent education/support.
- Provide frontline mental health services and wellness programming and resources for all ages.
- Offer daily early childhood programming for children ages birth to five and their parents/guardians, including an expansion of Play and Learn to two days per week and regular summer programming.
- Triple the impact of food distribution by creating a dedicated, properly equipped food pantry.
- Double older adult participation in daily opportunities for connection, self-expression, fitness and healthy meals.
- Give all neighbors access to creative arts programs that promote voice, imagination, self-esteem and social cohesion.
- Expand Bayview's restorative justice program to include adults and utilize circle methods to mediate and address community challenges.

How will this project impact your operations?

Bayview's new community center is expected to be completed in November 2023. The new center includes the following classrooms and spaces: lower elementary, upper elementary, early childhood/outreach, teen, middle school, multipurpose, commercial community kitchen, senior/adult lounge, fitness room, dedicated food pantry, community lobby, art classroom, makerspace/STEM hub, artist in residence studio, and Bayview staff offices (housing, programming and administration). There will be additional outdoor spaces to manage as well, including a basketball court, playground, community garden plots, community patio and lawn. To oversee and provide management support for the new center and Bayview's expanded housing, we recently hired an Operations Manager. This new full time staff person will be on the administration team and will work closely with program, housing, finance, development and leadership staff to improve upon current systems/practices and develop new systems/practices to ensure the new center and administrative operations, including human resource management, run smoothly, efficiently, responsibly and continue to be responsive to community needs and Bayview's mission at all times.

Project Timeline

Description	Projected Dates (Mo/Yr)
Acquisition/Real Estate Closing	
Rehab/Construction Bid Publishing	
Construction/Rehab Start	
Construction/Rehab Completion	
Services or Programming Start Date	

SOURCES AND USES OF FUNDS

This is a statement of how much money is required to complete the project, its source, and how it will be used. By definition, sources must equal uses.

SOURCES OF FUNDS	Amount	Source: Lender, Grantor, etc.
Permanent Loan:		
Subordinate Loan:		
Subordinate Loan:		
City Financing Requested:		
Project Equity (own funds):		
Other:		
TOTAL SOURCES:		
Construction Financing		
Construction Loan:		
Bridge Loan:		
Other:		
TOTAL:		


USES OF FUNDS	Amount	Source
Purchase Building:		
Build-out (if new purchase):		
Renovations/improvements (existing building):		
Equipment purchase:		
Other:		
TOTAL USES:		

All Applications:

- All applications must submit an Operating Plan, Offer to Purchase or Contractor Bids, and executed Lease, if applicable.
- All applications must submit evidence of other funding sources secured for the project.
- Funded applicants are responsible for complying with all of the terms and conditions outlined in the CFL Program Guidelines.
- Applications to the Community Facilities Loan Program will be considered on a first-come, first-served basis.
- Final approval of funds will be awarded, via a Resolution, by the City’s Common Council with recommendations from the CDBG Committee. Timeline for a commitment of funds is contingent upon committee’s schedule.

APPLICATION CERTIFICATION

The Applicant certifies that all information in this application, and all information furnished in support of this application, is given for the purpose of the City of Madison Community Facilities Loan Program and is true and complete to the best of the applicant’s knowledge and belief.

Signature  _____

Date: 6/30/2023

Applications must be submitted to the Community Development Division by email:
cdd@cityofmadison.com