

# 2017 Capital Budget: Errata

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1. Parks Division, Street Tree Replacements, Project 17128 (page 127)  
On page 127 eliminate reference to GF GO Borrowing & Reserves applied included in the Street Tree Replacement project
2. Parks Division, Yahara River Parkway Improvements, Project 17195 (page 128)  
Change the project narrative to read:  
This project funds improvements to the Yahara River Parkway, ~~in accordance with the master plan that was adopted in 2014.~~ The goal of this project is to improve access to the water and improve the historic landscape. Progress will be measured by annual attendance, boat rentals, and number of events held in Burr Jones Park, including athletic field events.
3. Library, Relocate Pinney Neighborhood Library, Project 10002 (page 97)  
Include in the Project Budget by Funding Source \$1.0m from private donations & contributions.
4. Parking Utility, Overture Center Garage, Project  
Schedule change??
5. CDA Redevelopment, 2230 Broadway, Project 2 (Page 23)  
Change project narrative to read:  
This project includes funding for the design and construction of a mixed use affordable housing development with first floor commercial/community space including space to be leased to the Bridge Lake Point Community Center. The goal of the project is to create affordable rental housing with good access to transportation and services. Progress will be measured by completion of construction of affordable housing units added by the project. Construction will begin in 2017. Project design will take place in 2017, construction will occur in 2018 and 2019.~~—~~
6. Economic Development Division, TID 32 State Street, Project 99001 (Page 33)  
Change the project narrative to read:  
This program supports projects within TID 32, created in 2003. The district is located in downtown Madison encompassing the State Street corridor and portions of the Capitol concourse. ~~The district is located in the 100-400 blocks of State Street.~~ The TID boundaries were amended in 2011 to extend the TID to include an area defined by E. Johnson Street on the east, James Madison Park on the north and Lake Mendota on the west. The current incremental value of the district is \$311.3 million. Projects planned for 2017 include: (1) Retail Grants (2) Historical Studies (3) Banner Replacements (4) Furniture. See TID 32 Cash Flow Statement on page 210 for a full listing of projects.
7. Water Utility, BPS 129 Reconstruction, Project 30 (Page 176)  
Update the funding source for the project to read Revenue Bonds

8. Water Utility, Water Mains Replacement & Rehab Improvements, Project 10432 (Page 178)

Update the funding source for the project to read Revenue Bonds