

## FINANCE COMMITTEE

### Schedule of 2023 Operating Budget Deliberations

#### Time & Locations

- Monday, October 17<sup>th</sup>: 4:30pm (Virtual Meeting)
- Tuesday, October 18<sup>th</sup>: 4:30pm (Virtual Meeting)

#### Agency Operating Budgets

The schedule of the City of Madison’s Finance Committee deliberations on the 2023 Executive Operating Budget is shown below. An electronic copy of the Operating Budget can be found at <https://www.cityofmadison.com/finance/budget/2023/operating>. Printed copies will also be available at each branch of the Madison Public Library.

Monday, October 17th 4:30pm* -- Virtual Meeting	Tuesday, October 18th 4:30pm -- Virtual Meeting
<p><b><u>AGENCY</u></b>  <b>Overview**</b>  <b>Public Spaces</b>            Library            Monona Terrace  <b>PCED</b>            Building Inspection            CDA Housing Operations            CDA Redevelopment            Community Development            Economic Development            Planning            PCED Office of the Director  <b>Public Health &amp; Safety</b>            Fire            Police  <b>Administration</b>            Civil Rights            Finance</p>	<p><b><u>AGENCY</u></b>  <b>General Government</b>            Municipal Court  <b>Public Health &amp; Safety</b>            Public Health***  <b>Administration</b>            Assessor            Attorney            Clerk            Employee Assistance Program            Human Resources            Information Technology  <b>Transportation</b>            Metro            Parking Utility            Traffic Engineering            Transportation  <b>Public Works</b>            Engineering (including utilities)            Fleet Services            Water Utility            Streets            Parks (including golf)</p>
<p>*The meeting will start at 4:30pm with regular finance committee business, followed immediately by the Operating Budget Hearings            **The overview presentation will include a discussion of general fund revenues, debt service, direct appropriations, insurance, and workers comp, room tax, and agency budgets for the Mayor's Office, Common Council, and Office of the Independent Monitor            ***Public Health Madison Dane County will also present their budget at the Dane County Personnel and Finance Committee on October 24, 2022 at 5:30pm.</p>	