

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	14
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>15</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	7
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Mod	100.0%			

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	50 of a target 25 micro-businesses became new LCC members. 140 of a target 50 micro-businesses received technical assistance. 214 of a target 80 unduplicated individuals provided with technical assistance. 15 of a target 5 jobs created.	

<b>PGM Year:</b>	2012
<b>Project:</b>	0006 - Improvement of Community Focal Points: Gardens and Centers
<b>IDIS Activity:</b>	1912 - CAC Community Gardens

Status: Completed 12/31/2012 12:00:00 AM Objective: Create suitable living environments  
 Location: 1717 N Stoughton Rd Madison, WI 53704-2605 Outcome: Sustainability  
 Matrix Code: Public Services (General) (05) National Objective: LMC

**Initial Funding Date:** 06/20/2012

**Financing**

Funded Amount: 56,328.00  
 Drawn Thru Program Year: 56,328.00  
 Drawn In Program Year: 56,328.00

**Description:**

Provides staffing and support to lower income households who lower food costs through participation in the growth and cultivation of their own food.

**Proposed Accomplishments**

People (General) : 5,000

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	177	0
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	292	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	55	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	204	204
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>740</b>	<b>204</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	501
Low Mod	0	0	0	119
Moderate	0	0	0	84
Non Low Moderate	0	0	0	36
Total	0	0	0	740
Percent Low/Mod				95.1%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	319 of a target 400 households participated in gardening activities. 7 of a target 10 community garden sites secured with land, water and operational assistance.	

**PGM Year:** 2012  
**Project:** 0006 - Improvement of Community Focal Points: Gardens and Centers  
**IDIS Activity:** 1913 - Neighborhood Center Support: BGC Allied

Status: Completed 12/31/2012 12:00:00 AM      Objective: Create suitable living environments  
Location: 4619 Jenewein Rd Fitchburg, WI 53711-4636      Outcome: Sustainability  
Matrix Code: Public Services (General) (05)      National Objective: LMC

**Initial Funding Date:** 06/20/2012

**Financing**      **Description:** Provides funding for contnued core functions at neighborhood center, and additional maintenance.

Funded Amount: 40,403.00  
Drawn Thru Program Year: 40,403.00  
Drawn In Program Year: 40,403.00

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	147	0
Black/African American:	0	0	0	0	0	0	1,717	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	131	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	16	0
Other multi-racial:	0	0	0	0	0	0	573	556
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,584</b>	<b>556</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,963
Low Mod	0	0	0	409
Moderate	0	0	0	196
Non Low Moderate	0	0	0	16
Total	0	0	0	2,584
Percent Low/Mod				99.4%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	1,233 of a target 1,330 program hours provided by outside community groups. 2,586 of a target 6,605 program hours provided by center. 2,584 of a target 2,326 unduplicated participants served.	

**PGM Year:** 2012  
**Project:** 0006 - Improvement of Community Focal Points: Gardens and Centers  
**IDIS Activity:** 1914 - Neighborhood Center Support: BGC Taft

Status: Completed 12/31/2012 12:00:00 AM      Objective: Create suitable living environments  
 Location: 2001 Taft St Madison, WI 53713-1909      Outcome: Sustainability  
 Matrix Code: Public Services (General) (05)      National Objective: LMC

**Initial Funding Date:** 06/20/2012

**Financing**      **Description:** Provides funding for continued core functions at neighborhood center, and additional maintenance.

Funded Amount: 55,783.00  
 Drawn Thru Program Year: 55,783.00  
 Drawn In Program Year: 55,783.00

**Proposed Accomplishments**

People (General) : 2,326

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	935	182
Black/African American:	0	0	0	0	0	0	1,239	0
Asian:	0	0	0	0	0	0	73	0
American Indian/Alaskan Native:	0	0	0	0	0	0	12	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	146	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	12	0
Other multi-racial:	0	0	0	0	0	0	134	134
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,551</b>	<b>316</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	962
Low Mod	0	0	0	964
Moderate	0	0	0	454
Non Low Moderate	0	0	0	171
Total	0	0	0	2,551
Percent Low/Mod				93.3%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	2,134 of a target 1,330 program hours provided by outside community groups. 3,613 of a target 6,605 program hours provided by center. 2,551 of a target 2,326 unduplicated participants served.	

**PGM Year:** 2012  
**Project:** 0006 - Improvement of Community Focal Points: Gardens and Centers  
**IDIS Activity:** 1915 - Neighborhood Center Support: Vera

Status: Completed 12/31/2012 12:00:00 AM Objective: Create suitable living environments

**Initial Funding Date:** 06/20/2012

**Description:**

Provides funding for continued core functions at neighborhood center, and additional maintenance.

**Financing**

Funded Amount: 35,171.00  
 Drawn Thru Program Year: 35,171.00  
 Drawn In Program Year: 35,171.00

**Proposed Accomplishments**

People (General) : 6,806

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	480	0
Black/African American:	0	0	0	0	0	0	4,221	0
Asian:	0	0	0	0	0	0	25	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	25	0
Black/African American & White:	0	0	0	0	0	0	329	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	75	0
Other multi-racial:	0	0	0	0	0	0	1,769	1,694
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,924</b>	<b>1,694</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5,004
Low Mod	0	0	0	1,819
Moderate	0	0	0	101
Non Low Moderate	0	0	0	0
Total	0	0	0	6,924
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	2,205 of a target 1,850 program hours provided by outside community groups. 10,742 of a target 9,951 program hours provided by center. 6,924 of a target 6,806 unduplicated participants served.	

**PGM Year:** 2012  
**Project:** 0006 - Improvement of Community Focal Points: Gardens and Centers  
**IDIS Activity:** 1916 - Neighborhood Center Support: Wil-Mar

Status: Completed 12/31/2012 12:00:00 AM  
 Location: 953 Jenifer St Madison, WI 53703-3521

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Public Services (General) (05) National Objective: LMC

**Initial Funding Date:** 06/20/2012

**Financing**

Funded Amount: 51,477.00  
 Drawn Thru Program Year: 51,477.00  
 Drawn In Program Year: 51,477.00

**Description:**

Provides funding for continued core functions at neighborhood center, and additional maintenance.

**Proposed Accomplishments**

People (General) : 88,386

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	31,562	716
Black/African American:	0	0	0	0	0	0	53,232	0
Asian:	0	0	0	0	0	0	598	0
American Indian/Alaskan Native:	0	0	0	0	0	0	171	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	108	0
Asian White:	0	0	0	0	0	0	189	0
Black/African American & White:	0	0	0	0	0	0	1,488	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	31	0
Other multi-racial:	0	0	0	0	0	0	93	93
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87,472</b>	<b>809</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	30,196
Low Mod	0	0	0	26,495
Moderate	0	0	0	16,617
Non Low Moderate	0	0	0	14,164
Total	0	0	0	87,472
Percent Low/Mod				83.8%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	5,358 of a target 4,000 program hours provided by outside community groups. 7,343 of a target 6,284 program hours provided by center. 87,472 of a target 88,386 unduplicated participants served.	

**PGM Year:** 2012  
**Project:** 0006 - Improvement of Community Focal Points: Gardens and Centers  
**IDIS Activity:** 1917 - Neighborhood Center Support: GCC

**Status:** Completed 12/31/2012 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 149 Waubesa St Madison, WI 53704-5430      **Outcome:** Sustainability  
**Matrix Code:** Public Services (General) (05)      **National Objective:** LMC

**Initial Funding Date:** 06/20/2012

**Description:**  
 Provides funding for continued core functions at neighborhood center, and additional maintenance.

**Financing**

Funded Amount: 18,884.00  
 Drawn Thru Program Year: 18,884.00  
 Drawn In Program Year: 18,884.00

**Proposed Accomplishments**

People (General) : 17,450

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15,963	815
Black/African American:	0	0	0	0	0	0	9,321	0
Asian:	0	0	0	0	0	0	971	0
American Indian/Alaskan Native:	0	0	0	0	0	0	141	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	31	0
Asian White:	0	0	0	0	0	0	783	0
Black/African American & White:	0	0	0	0	0	0	2,256	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	705	705
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,171</b>	<b>1,520</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	13,085
Low Mod	0	0	0	6,179

Moderate	0	0	0	5,392
Non Low Moderate	0	0	0	5,515
Total	0	0	0	30,171
Percent Low/Mod				81.7%

### Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	5,303 of a target 4,500 program hours provided by outside community groups. 26,289 of a target 16,147 program hours provided by center. 30,171 of a target 17,450 unduplicated participants served.	

**PGM Year:** 2012

**Project:** 0006 - Improvement of Community Focal Points: Gardens and Centers

**IDIS Activity:** 1918 - Neighborhood Center Support: BLPW

Status: Completed 12/31/2012 12:00:00 AM

Objective: Create suitable living environments

Location: 614 Vera Ct Madison, WI 53704-1938

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMC

**Initial Funding Date:** 06/20/2012

**Description:**

Provides funding for continued core functions at neighborhood center, and additional maintenance.

**Financing**

Funded Amount: 39,599.00

Drawn Thru Program Year: 39,599.00

Drawn In Program Year: 39,599.00

**Proposed Accomplishments**

People (General) : 3,920

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,101	1,348
Black/African American:	0	0	0	0	0	0	2,279	2,064
Asian:	0	0	0	0	0	0	148	0
American Indian/Alaskan Native:	0	0	0	0	0	0	33	33
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	34	34
American Indian/Alaskan Native & White:	0	0	0	0	0	0	98	98
Asian White:	0	0	0	0	0	0	65	0
Black/African American & White:	0	0	0	0	0	0	1,487	1,097
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	147	147
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,392</b>	<b>4,821</b>
Female-headed Households:	0		0		0			



Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3,556
Low Mod	0	0	0	2,060
Moderate	0	0	0	531
Non Low Moderate	0	0	0	245
Total	0	0	0	6,392
Percent Low/Mod				96.2%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	5,885 of a target 1,950 program hours provided by outside community groups. 8,906 of a target 5,980 program hours provided by center. 6,392 of a target 3,920 unduplicated participants served.	

<b>PGM Year:</b>	2012
<b>Project:</b>	0006 - Improvement of Community Focal Points: Gardens and Centers
<b>IDIS Activity:</b>	1919 - Neighborhood Center Support: EMCC

Status:	Completed 12/31/2012 12:00:00 AM	Objective:	Create suitable living environments
Location:	8 Straubel Ct Madison, WI 53704-4104	Outcome:	Sustainability
		Matrix Code:	Public Services (General) (05) National Objective: LMC

**Initial Funding Date:** 06/20/2012

**Financing**

Funded Amount:	25,989.00
Drawn Thru Program Year:	25,989.00
Drawn In Program Year:	25,989.00

**Description:**

FUNDS COORDINATION AND RELATED SPACE COSTS FOR ACTIVITIES AND SERVICES PROVIDED AT THE CENTER BY OTHER COMMUNITY GROUPS OR AGENCIES.

**Proposed Accomplishments**

People (General) : 4,020

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	736	163
Black/African American:	0	0	0	0	0	0	2,193	0
Asian:	0	0	0	0	0	0	885	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	42	0
Asian White:	0	0	0	0	0	0	191	0
Black/African American & White:	0	0	0	0	0	0	512	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	193	193
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,752</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	4,098
Low Mod	0	0	0	572
Moderate	0	0	0	68
Non Low Moderate	0	0	0	14
Total	0	0	0	4,752
Percent Low/Mod				99.7%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
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2012 5,127 of a target 6,000 program hours provided by outside community groups.  
 4,138 of a target 3,900 program hours provided by center.  
 4,752 of a target 4,020 unduplicated participants served.

**PGM Year:** 2012  
**Project:** 0006 - Improvement of Community Focal Points: Gardens and Centers  
**IDIS Activity:** 1920 - Neighborhood Center Support: NH

Status: Completed 12/31/2012 12:00:00 AM Objective: Create suitable living environments  
 Location: 29 S Mills St Madison, WI 53715-1307 Outcome: Sustainability  
 Matrix Code: Public Services (General) (05) National Objective: LMC

**Initial Funding Date:** 06/20/2012 **Description:**  
**Financing** Provides funding for continued core functions at neighborhood center, and additional maintenance.  
 Funded Amount: 12,720.00  
 Drawn Thru Program Year: 12,720.00  
 Drawn In Program Year: 12,720.00

**Proposed Accomplishments**

People (General) : 3,500

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4,581	85
Black/African American:	0	0	0	0	0	0	226	0
Asian:	0	0	0	0	0	0	325	0
American Indian/Alaskan Native:	0	0	0	0	0	0	43	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	28	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,203</b>	<b>85</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,501
Low Mod	0	0	0	1,234
Moderate	0	0	0	1,301
Non Low Moderate	0	0	0	1,167
Total	0	0	0	5,203
Percent Low/Mod				77.6%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012	3,659 of a target 1,900 program hours provided by outside community groups. 5,203 of a target 3,500 unduplicated participants served.	
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**PGM Year:** 2012  
**Project:** 0006 - Improvement of Community Focal Points: Gardens and Centers  
**IDIS Activity:** 1921 - Neighborhood Center Support: LCEC

Status: Completed 12/31/2012 12:00:00 AM Objective: Create suitable living environments  
Location: 55 S Gammon Rd Madison, WI 53717-1479 Outcome: Sustainability  
Matrix Code: Public Services (General) (05) National Objective: LMC

**Initial Funding Date:** 06/20/2012

**Description:**

Provides funding for continued core functions at neighborhood center, and additional maintenance.

**Financing**

Funded Amount: 18,529.00  
Drawn Thru Program Year: 18,529.00  
Drawn In Program Year: 18,529.00

**Proposed Accomplishments**

People (General) : 2,250

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,341	253
Black/African American:	0	0	0	0	0	0	1,160	0

Asian:	0	0	0	0	0	0	189	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	93	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	14	0
Other multi-racial:	0	0	0	0	0	0	64	64
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,861</b>	<b>317</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,378
Low Mod	0	0	0	524
Moderate	0	0	0	562
Non Low Moderate	0	0	0	397
Total	0	0	0	2,861
Percent Low/Mod				86.1%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012	4,385 of a target 4,700 program hours provided by outside community groups. 1,998 of a target 2,350 program hours provided by center. 2,861 of a target 2,250 unduplicated participants served.	
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**PGM Year:** 2012

**Project:** 0006 - Improvement of Community Focal Points: Gardens and Centers

**IDIS Activity:** 1922 - Neighborhood Center Support: WYFC

Status: Completed 12/31/2012 12:00:00 AM

Objective: Create suitable living environments

Location: 1201 McKenna Blvd Madison, WI 53719-2250

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMC

**Initial Funding Date:** 06/20/2012

**Description:**

Provides funding for continued core functions at neighborhood center, and additional maintenance.

**Financing**

Funded Amount: 10,297.00

Drawn Thru Program Year: 10,297.00

Drawn In Program Year: 10,297.00

**Proposed Accomplishments**

People (General) : 435

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	0
Black/African American:	0	0	0	0	0	0	607	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	53	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	11	0
Other multi-racial:	0	0	0	0	0	0	64	43
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>756</b>	<b>43</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	346
Low Mod	0	0	0	218
Moderate	0	0	0	154
Non Low Moderate	0	0	0	38
Total	0	0	0	756
Percent Low/Mod				95.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	1,655 of a target 1,350 program hours provided by outside community groups. 2,973 of a target 1,996 program hours provided by center. 756 of a target 435 unduplicated participants served.	

<b>PGM Year:</b>	2012
<b>Project:</b>	0006 - Improvement of Community Focal Points: Gardens and Centers
<b>IDIS Activity:</b>	1923 - Neighborhood Center Support: KH

Status:	Completed 12/31/2012 12:00:00 AM	Objective:	Create suitable living environments
Location:	199 Kennedy Hts Madison, WI 53704-1645	Outcome:	Sustainability
		Matrix Code:	Public Services (General) (05) National Objective: LMC

<b>Initial Funding Date:</b>	06/20/2012	<b>Description:</b>	
<b>Financing</b>		Provides funding for continued core functions at neighborhood center, and additional maintenance.	
Funded Amount:	15,451.00		