



City of Madison

Agenda Item No. 48
CC Meeting 1/16/18
Alternate Resolution Submitted by
Ald. David Ahrens, D. 15

Master

File Number: 49855

File ID: 49855 **File Type:** Resolution **Status:** Report of Officer

Version: 2 **Reference:** **Controlling Body:** FINANCE
COMMITTEE

File Created Date : 12/15/2017

File Name: Add 8 patrol officers

Final Action:

Title: **ALTERNATE** - Amending the 2018 Adopted Operating Budget of the Police Department to authorize the addition of eight (8) patrol officer positions and the purchase of three (3) marked squad cars **and transfer \$170,085 from the Police Department to the Contingent Reserve.**

Notes:

Sponsors: David Ahrens

Effective Date:

Attachments: PoliceStaffingReport.pdf, 2017 Patrol Workload Report .pdf, MPD 2018 Hiring Timeline.docx

Enactment Number:

Author: T. Genin, Police Finance Manager

Hearing Date:

Entered by: tgenin@cityofmadison.com

Published Date:

Approval History

Version	Date	Approver	Action
1	12/19/2017	Elizabeth York	Approve
Notes	Extend		

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Police Department	12/15/2017	Referred for Introduction				
	Action Text:		This Resolution was Referred for Introduction				
	Notes:		Finance Committee				
1	COMMON COUNCIL	01/02/2018	Refer	FINANCE COMMITTEE		01/08/2018	Pass
	Action Text:		A motion was made by Rummel, seconded by Baldeh, to Refer to the FINANCE COMMITTEE. The motion passed by voice vote/other.				
	Notes:						

1 FINANCE COMMITTEE 01/08/2018 RECOMMEND TO COUNCIL TO ADOPT (15 VOTES REQUIRED) - REPORT OF OFFICER Pass

Action Text: Ald. Harrington-McKinney made a motion to refer the resolution to a special Finance Committee meeting prior to the Council meeting on January 16, 2018, seconded by Ald. Eskrich. Roll Call Vote: 2 Ayes - Harrington-McKinney, Rummel, 4 Noes - Skidmore, Wood, Eskrich, Verveer; 1 Non-Voting - Mayor. Motion failed.

A motion was made by Rummel, seconded by Verveer, to RECOMMEND TO COUNCIL TO ADOPT (15 VOTES REQUIRED) - REPORT OF OFFICER. The motion passed by the following vote:

Notes: Roll Call Vote: 5 Ayes - Skidmore, Wood, Harrington-McKinney, Eskrich, Verveer; 1 No - Rummel; 1 Non-Voting: Mayor

Ayes: 5 Paul E. Skidmore; Zach Wood; Barbara Harrington-McKinney; Sara Eskrich and Michael E. Verveer

Noes: 1 Marsha A. Rummel

Non Voting: 1 Paul R. Soglin

1 COMMON COUNCIL 01/16/2018

Text of Legislative File 49855

Fiscal Note

The 2018 Madison Police Department (MPD) adopted operating budget includes \$750,000 for the match for 15 patrol officers and 5 vehicles in the event MPD received a COPS hiring grant. MPD was notified in November 2017 that it did not receive the grant award. The proposed resolution authorizes amending the MPD budget to add eight (8) police officer positions and to allocate funding in the amount of \$416,385 for the salaries, benefits, supplies, and services needed for these positions to start in the May 2018 Academy and to authorize \$163,530 for the purchase and equipping of three (3) marked squad cars. Under the proposed substitute the balance of funding included in the 2018 Adopted Budget (\$170,085) will be transferred from the Police Department's budget to the Contingent Reserve. If adopted, the balance of the 2018 Contingent Reserve will be \$1,650,085. The ongoing annual cost of the eight positions is approximately \$600,000. The ongoing annual cost of three squad cars is \$21,300.

Title

ALTERNATE - Amending the 2018 Adopted Operating Budget of the Police Department to authorize the addition of eight (8) patrol officer positions and the purchase of three (3) marked squad cars **and transfer \$170,085 from the Police Department to the Contingent Reserve.**

Body

WHEREAS, the 2018 Adopted Operating Budget includes funding for the match for 15 patrol officers and 5 vehicles in the event the Madison Police Department (MPD) received a COPS hiring grant; and,

WHEREAS, the MPD was recently notified by the Community Oriented Policing Services (COPS) Office that it did not receive a grant award; and,

WHEREAS, the data-driven Etico staffing analysis study has clearly demonstrated a need for additional patrol officers; and,

WHEREAS, the funding authorized in the adopted budget is sufficient to hire and equip eight (8) officers in the May 2018 Academy; and,

WHEREAS, authorization for additional hiring needs to be finalized by early February in order to complete the hiring process for attendance in the May Preservice Academy; and,

WHEREAS, these officers would then be available to assign to patrol positions in January of 2019; and,

WHEREAS, the funding authorized in the adopted budget is also sufficient to purchase and equip three (3) marked police squad cars; and,

~~WHEREAS, a balance of funding in the amount of \$170,085 would still remain to be allocated as the Mayor and Council determine there is a need,~~

NOW THEREFORE BE IT RESOLVED, that the 2018 Adopted Operating Budget be amended to add eight (8) police officer positions and to allocate funding in the amount of \$416,385 for the salaries, premium pay, overtime, benefits and initial issue supplies, uniforms and services needed for these positions; and,

~~BE IT FURTHER RESOLVED, that the remaining \$170,085 will be transferred from the Police Department budget to the Contingent Reserve; and,~~

BE IT ALSO RESOLVED, that the 2018 Adopted Operating Budget be amended to authorize \$163,530 for the purchase and equipping of three (3) marked squad cars.

51110-31100	\$ 244,090	51120-31100	\$ 1,745
51310-31100	\$ 4,625	52160-31100	\$ 19,160
52510-31100	\$ 29,105	52410-31100	\$ 31,875
52xxx-31100	\$ 8,225	53210-31100	\$ 10,160
53413-31100	\$ 35,160	53245-31100	\$ 24,560
54545-31100	\$ 7,680	53413-31100	\$ 65,190 (vehicle equipment)
53410-Fleet	\$ 98,340	59123-31100	(\$579,915)