

COMMUNITY RESOURCES PROGRAM
Office of Community Services, City of Madison
2009 - 2010

Program Area I
Child Care

Possible Funding Scenarios for 2010 Budget

Funding Priority	Agency/Program	2009 Allocation	2010 Funding (Cut from A- 3 Programs)
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THE FOLLOWING PROGRAMS MEET THE HIGHER PRIORITY GOAL ADOPTED BY THE COMMON COUNCIL FOR PROGRAM AREA I:

COMMUNITY COORDINATED CHILD CARE

A-1	E. Child Care Data	\$40,358	\$40,358
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DANE COUNTY PARENT COUNCIL

A-1	A. Satellite Family Child Care (includes	\$233,068	\$233,068
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Total Priority A-1: \$273,426 \$273,426

THE FOLLOWING PROGRAMS ARE SECOND ON THE PRIORITY GOAL ADOPTED BY THE COMMON COUNCIL FOR PROGRAM AREA I:

BAYVIEW FOUNDATION

A-2	A. After School Program Elementary School Age	\$13,255	\$13,255
A-2	C. Summer Recreation Program Elementary School Age	\$7,980	\$7,980

BRIDGE LAKE POINT WAUNONA NEIGHBORHOOD CENTER

A-2	F. Children	\$14,239	\$14,239
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DANE COUNTY PARENT COUNCIL

A-2	B. Preschool Enrichment Program - (PEP)	\$40,060	\$40,060
A-2	C. Wee Start	\$7,710	\$7,710
A-2	D. Great Beginnings: Verona Road	\$36,062	\$36,062

EAST MADISON COMMUNITY CENTER

A-2	A. Children Development Services	\$26,489	\$26,489
A-2	B. Summer Children/Youth Program Elementary School Age	\$17,879	\$17,879

Funding Priority	Agency/Program	2009 Allocation	2010 Funding (6% Cut)
GOODMAN COMMUNITY CENTER			
A-2	A. School Age Childcare (year round)	\$46,980	\$46,980
A-2	B. Goodman Community Learning Center (formerly	\$37,876	\$37,876
A-2	C. Goodman Community Preschool	\$39,781	\$39,781
KENNEDY HEIGHTS NEIGHBORHOOD ASSOC.			
A-2	A. Early Childhood Program	\$38,708	\$38,708
A-2	B. Children's Programs	\$19,134	\$19,134
LUSSIER COMMUNITY EDUCATION CENTER			
A-2	B. Elementary After School & Summer Program	\$34,171	\$34,171
A-2	C. Summer Day Camp	\$22,733	\$22,733
VERA COURT NEIGHBORHOOD CENTER			
A-2	B. Children	\$35,743	\$35,743
A-2	L. Life as a Boy	\$12,758	\$12,758
WILMAR NEIGHBORHOOD CENTER			
A-2	B. Summer Camp Program	\$4,848	\$4,848
WISCONSIN YOUTH COMPANY			
A-2	A. SW Madison Elementary Afterschool	\$36,544	\$36,544
A-2	B. SW Madison Elementary Summer	\$10,300	\$10,300
YWCA OF DANE COUNTY			
A-2	C. Children's Programs	\$11,751	\$11,751
		Total Priority A-2:	\$515,001 \$515,001

THE FOLLOWING PROGRAMS ARE THIRD ON THE PRIORITY GOAL ADOPTED BY THE COMMON C PROGRAM AREA I:

COMMUNITY COORDINATED CHILD CARE			
A-3	C. Training and Professional Development	\$34,561	\$13,085
A-3	J. Latino Child Care Project	\$27,795	\$10,524
THE RAINBOW PROJECT			
A-3	C. PRIDE Project	\$21,910	\$8,295
		Total Priority A-3:	\$84,266 \$31,904

PROGRAM AREA I SUMMARY TOTALS: **\$872,693 \$820,331**
