

**COMMUNITY RESOURCES PROGRAM**  
**Office of Community Services, City of Madison**  
**2009 - 2010**

**Program Area I**  
**Child Care**

**Possible Funding Scenarios for 2010 Budget**

<b>Funding Priority</b>	<b>Agency/Program</b>	<b>2009 Allocation</b>	<b>2010 Funding (Cut from A- 3 Programs)</b>
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*THE FOLLOWING PROGRAMS MEET THE HIGHER PRIORITY GOAL ADOPTED BY THE COMMON COUNCIL FOR PROGRAM AREA I:*

**COMMUNITY COORDINATED CHILD CARE**

A-1	E. Child Care Data	\$40,358	\$40,358
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**DANE COUNTY PARENT COUNCIL**

A-1	A. Satellite Family Child Care (includes	\$233,068	\$233,068
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**Total Priority A-1:**      **\$273,426**      **\$273,426**

*THE FOLLOWING PROGRAMS ARE SECOND ON THE PRIORITY GOAL ADOPTED BY THE COMMON COUNCIL FOR PROGRAM AREA I:*

**BAYVIEW FOUNDATION**

A-2	A. After School Program		
	Elementary School Age	\$13,255	\$13,255
A-2	C. Summer Recreation Program		
	Elementary School Age	\$7,980	\$7,980

**BRIDGE LAKE POINT WAUNONA NEIGHBORHOOD CENTER**

A-2	F. Children	\$14,239	\$14,239
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**DANE COUNTY PARENT COUNCIL**

A-2	B. Preschool Enrichment Program - (PEP)	\$40,060	\$40,060
A-2	C. Wee Start	\$7,710	\$7,710
A-2	D. Great Beginnings: Verona Road	\$36,062	\$36,062

**EAST MADISON COMMUNITY CENTER**

A-2	A. Children Development Services	\$26,489	\$26,489
A-2	B. Summer Children/Youth Program		
	Elementary School Age	\$17,879	\$17,879

<b>Funding Priority</b>	<b>Agency/Program</b>	<b>2009 Allocation</b>	<b>2010 Funding (6% Cut)</b>
<b>GOODMAN COMMUNITY CENTER</b>			
A-2	A. School Age Childcare ( year round)	\$46,980	\$46,980
A-2	B. Goodman Community Learning Center (formerly	\$37,876	\$37,876
A-2	C. Goodman Community Preschool	\$39,781	\$39,781
<b>KENNEDY HEIGHTS NEIGHBORHOOD ASSOC.</b>			
A-2	A. Early Childhood Program	\$38,708	\$38,708
A-2	B. Children's Programs	\$19,134	\$19,134
<b>LUSSIER COMMUNITY EDUCATION CENTER</b>			
A-2	B. Elementary After School & Summer Program	\$34,171	\$34,171
A-2	C. Summer Day Camp	\$22,733	\$22,733
<b>VERA COURT NEIGHBORHOOD CENTER</b>			
A-2	B. Children	\$35,743	\$35,743
A-2	L. Life as a Boy	\$12,758	\$12,758
<b>WILMAR NEIGHBORHOOD CENTER</b>			
A-2	B. Summer Camp Program	\$4,848	\$4,848
<b>WISCONSIN YOUTH COMPANY</b>			
A-2	A. SW Madison Elementary Afterschool	\$36,544	\$36,544
A-2	B. SW Madison Elementary Summer	\$10,300	\$10,300
<b>YWCA OF DANE COUNTY</b>			
A-2	C. Children's Programs	\$11,751	\$11,751
<b>Total Priority A-2:</b>		<b>\$515,001</b>	<b>\$515,001</b>

THE FOLLOWING PROGRAMS ARE THIRD ON THE PRIORITY GOAL ADOPTED BY THE COMMON C  
PROGRAM AREA I:

<b>COMMUNITY COORDINATED CHILD CARE</b>			
A-3	C. Training and Professional Development	\$34,561	\$13,085
A-3	J. Latino Child Care Project	\$27,795	\$10,524
<b>THE RAINBOW PROJECT</b>			
A-3	C. PRIDE Project	\$21,910	\$8,295
<b>Total Priority A-3:</b>		<b>\$84,266</b>	<b>\$31,904</b>

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<b>PROGRAM AREA I SUMMARY TOTALS:</b>	<b>\$872,693</b>	<b>\$820,331</b>
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